

# ANNUAL REPORT 2017

January - December 2017/ypkbali.org



**YPK BALI**  
Rehabilitation for Physically Disabled

*Radia has been attending the mobile therapy clinic and receiving regular physiotherapy. He has progressed not only physically but has also demonstrated drastic emotional changes.*

*He now smiles very often, and he is more communicative with his family and community. He is no longer embarrassed to ask his mother to take him out of the house. He is now more physically independent in mobilising from one place to another place, reducing the burden on his mother.*

*Finally, Radia's parents have learnt the best ways to support their beloved Radia and he is no longer spending his time sitting all day long. He explores his surroundings and enjoys playing with his brother and sister.*



# *From the Founder & Director*

On behalf of YPK Bali, I am proud to present to you, our 2017 annual report. It has been another amazing year to be a part of the passionate and devoted YPK Bali team.

With the continued support of Inspirasia Foundation, the Australian Direct Aid Program and other individual donors, YPK Bali is able to continue to respond to the needs of people living with a disability by providing rehabilitation, health education for prevention and sustainability.

Our on-site education team provides the opportunity to learn, including vocational training to support livelihood and independence for children living with a disability. Our rehabilitation team provides physiotherapy and hearing impairment services to maximize independence and quality of life of those living with a disability. Together, we aim to raise awareness and advocate for the ongoing issue of human rights and disability.

Through the above programs, we were able to provide rehabilitation services to 110 people living with disabilities, provided education to 78 children living with disabilities, our daily mobile clinic team made weekly physiotherapy accessible to 9 rural villages and the BaliRungu provided ear treatment and hearing assessment to 6,307 people.

Moving forward, in 2018 we are excited to launch a health education project we have been preparing in conjunction with the Australia Direct Aid Program and W.P. Schmitz Stiftung. This program will cover major health and disability issues faced in our community including:

- Nutrition for children with disabilities
- Auditory development, hearing loss prevention, and early detection
- Stroke prevention
- Prevention of disability due to inbreeding.

Generosity has been a key support in our mission and I would like to thank all of our partners, donors, supporters, volunteers, and staff for their contributions. I look forward to continuing to work with you all to make health services more accessible to those living with a disability, by breaking down such barriers as lack of awareness, finance, and transport, one step at a time.

## ***Purnawan Budisetia***

*Founder & Director of YPK Bali*



*Mr. Purnawan and his team was very proud of Mega (YPK's student) for her achievement in 2017*

# YPK BALI

Rehabilitation for Physically Disabled

*YPK Bali has rebranded its green logo into a new fresh and more powerful blue-red logo. Designed by Sarah Wagner, this new logo represented a more professional concept of YPK Bali as a local small non-for profit organization based in Bali.*

*The blue color is chosen as it symbolizes healing, protection, and communication. Whilst red symbolizes love, energy, power, strength, and passion.*

## Vision

To maximise the independence and improve the quality of life of people who have a physical disability and who live in Bali. We will lead the way in achieving real and rewarding futures for our clients and our people.

## Mission

To enable people who have a physical disability to reach their potential through the provision of affordable, caring and professional services.



# Core Values

**Ethical:** We are proud to be an ethical organisation. Our people, our integrity and our reputation are our most valuable assets. We are honest and realistic about what we can do and we stand by our word.

**Professional:** We are an achievement-oriented organisation, knowledgeable, organised, committed and persistent. We strive to obtain knowledge and skills to help us deliver a continuous high quality of services to our clients. We aim for standards of excellence and seek to continually improve.

**Not-for-Profit:** We believe the not-for-profit model is the most appropriate for our type of work. We offer the right mix of compassion, efficiency and effectiveness. All our funds seek to achieve our Mission and realise our Vision.

**People-Centred:** We empower people by providing support and training so that they can reach their potential. Our services are individualised and our workplace is enjoyable and family-friendly.

**Accountability:** As YPK is a community based, not-for-profit organisation, we are accountable for the appropriate delivery of services and the correct expenditure of funds to the donors of YPK and the board's members. We are open and transparent in all our activities and have policies and procedures that ensure our accountability.



# ABOUT YPK BALI

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OPTIMISM IS THE FAITH THAT LEADS TO ACHIEVEMENT. NOTHING CAN BE  
DONE WITHOUT HOPE AND CONFIDENCE

*Helen Keller*

ypkbali.org



YPK Bali is a registered charity in Indonesia Ministry of Law and Human Rights no. C-3654.HT.01.02.Th2007 and Ministry of Finance of The Republic Indonesia – Directorate General of Taxes no. 02.217.713.3.903.000 as Non-Profit Organization

### **Background**

YPK, is a health and education based humanitarian organization based in Bali. YPK was first set up by late Dr Jonathan Mulia and Purnawan Budisetia in 2001 as a response to the urgent need for therapy for disabled persons from low-income backgrounds.

Starting off as a single on-site rehabilitation clinic, YPK has continued to grow and mould to address the needs of the community, with the vision of accessible health services, rehabilitation services, and education services aimed at maximizing independence and livelihood for children and adults living with a disability.

### **Program and Services**

YPK is delivering four key programs. The Rehabilitation Program offers clients a multidisciplinary therapy approach, incorporating physiotherapy and occupational therapy. The Education Program provides specialised modified education for children with physical disabilities.

The Mobile Clinic Program attends rural villages on a daily rotation every week, providing accessible therapy services to people living with a disability in villages located far from Denpasar, our city centre. The BaliRungu Program provides assistance to people with a hearing disability by providing access to hearing assessment and provision of hearing aids.

### **Funding and Support Resources**

YPK relies on the generous support of both individual and organizational contributions to fund our work. We build on this support by partnering with institutional donors such as Inspirasia Foundation, Schmitz Stiftungen, AusAID through the Direct Aid Program and the United Nation Women's Guild Vienna.

YPK Bali also grateful to receive support in the form of in-kind donations and capacity building workshops which enable us to grow as an organisation.

#### **Contact us:**

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*With the support of our donors, partners, volunteers and other stakeholders, we were able to achieve significant successes.*

Since inception, YPK has been 'operationally driven' with emphasis on quality service delivery and meeting the needs of the community. With the support of our donors, partners, volunteers and other stakeholders, we were able to achieve significant successes. Key highlights of the year include:

### **PROJECT IMPLEMENTATION**

The four programs of YPK Bali has created access to quality health and education to 7,114 people across Bali in 2017. YPK Bali has become the most integrated services of it's kind, influencing families toward understanding disability support. Education and awareness has led to a shift in attitude and families are beginning to apply practical strategies such as paying attention to the sitting and lying positions of their children with cerebral palsy.

Through the outreach program, our Mobile Clinic reached 9 villages across 5 regencies. Besides its routine service for the local community, our outreach team has examined 385 toddlers and children for early detection by our physiotherapist and 4 of them have been flagged and provided with further intervention.

A total of three partnerships were formed to support the implementation of activities. A new partnership from the United Nation Women's Guild (UNWG) Vienna has enabled us to continue delivering an integrated treatment for children with a physical disability using new therapeutic items. These items have brought parents to model for instance a therapy wedges to improve child's head control which is crucial to the development of independence. Parents then use the pillow at home to get the similar benefits.

Our ongoing partnership with Inspirasia Foundation and Australian Consulate-General Bali has assured that people with physical disability could access quality health service and education program as well as strengthen our effort to make health information more accessible.

Our relationship with other parties, i.e companies, organisations, universities and government bureaus have also strengthened our projects and action plans. With sincere appreciation, we acknowledge that these supports enable us to reach more people, offer more effective solutions, and ensure the sustainability of our organisation.

### TEAM DEVELOPMENT

Currently, YPK has a supportive and passionate team made up of 24 staff members. Along with team spirit, YPK identifies that capacity building and continued professional development is another important component that supports the team and the staff individually.

There was 12 physiotherapy staff from YPK Bali have finished their last period of training from READE (Netherland based rehabilitation organisation). This training started in 2015 with support from the Annika Linden Centre and through the three annual training workshops, our staff has been a part of a great learning experience.

Internally, the YPK Bali Team has improved its organizational growth by conducting team building activities. YPK hold a weekly team meeting that involves the different teams to come together to discuss client cases, share ideas, achievements and support each other. It has created an opportunity for our staff to learn about understanding, appreciating, developing individuals, as well as the team as a unified group. It has also strengthened our communication and bonding with each other.



# YPK 2017 by the Number

108

The rehabilitation team worked with 121 children on head control which is crucial to the development of their independence. As a result, 108 of them are now able to control their head.

385

The Mobile Clinic team provided physical examination for 385 babies and toddlers as part of our early detection program for those living in rural areas.

63

63 out of 69 adults living with disabilities have achieved independence in eating and drinking independently. This basic daily life skill has increased their self-esteem and self-perceptions, inspiring them to achieve more things ahead.

60

From 130 parents who joined YPK's community awareness program, 60 parents have reported that they are more confident in their ability to support their disabled family member in preventing secondary disability.

75

Our latest survey has revealed that 75 parents felt that their children have experienced positive emotional changes, witnessing them become more cheerful and excited to live their life.

2,288

Our BaliRungu hearing disability program treated and prevented 2,288 children for cerumen impaction, which can lead to hearing loss.

*See the  
ability*



# PROGRAM HIGHLIGHT

2017 was a busy year for our Rehabilitation Clinic, with 110 new clients registering to the program to start treatment. Of these new clients, cerebral palsy was still the highest case that we treated (47 clients), followed by stroke (22 clients), developmental delay (22 clients), bone deformities (11 clients), nerve and the muscular problem (8 clients) and other cases. On average, 10,606 treatments were delivered to a total of 203 clients per week.

Throughout the year our team was proud to see progress from the small wins to the big wins. To name some of many, of the 39 babies and toddlers we worked with this year, 18 of them are now able to roll independently, 9 toddlers have achieved crawling, 14 toddlers can sit independently and 7 of them are finally walking, exploring and enjoying their independent mobility.

For example, Arta, is a child with developmental delays and Down Syndrome. This year he has transformed to become a more cheerful boy. His legs are getting stronger and his balance has improved a lot. It has been a wonderful journey for Arta, his family and YPK to witness his achievements and watch his excitement in being able to explore his environment.

We are also able to witness the secondary benefits of our clients' individual achievements. Greater independence and mobility of the children receiving intervention at YPK has allowed parents to decrease their carer responsibilities, and go back to work. 60 families stated that they have a better understanding of what disability is and feel more confident in knowing how to support their family member living with a disability. We are proud to see improvements in the quality of life of not only individuals but also the whole family unit.



# PROGRAM HIGHLIGHT

With the ongoing challenges faced by children with disabilities, we have strived to open access for children with physical disability to fulfill their rights of education. Unfortunately, access to schools and learning for children with disabilities is often limited by a lack of understanding about their needs, a lack of understanding about their capacity and ability to learn, a shortage of trained teachers, resources, and facilities.

During 2017, there were 78 active students, who attended our education unit 1-3 times per week. Each child has an Individual Educational Plan (IEP) developed by teachers in discussion with parents to ensure that learning goals and activities would suit the child's needs and abilities. In total, the Education Team successfully delivered 4,548 lessons. As a result, 45 students are demonstrating increased pencil control in handwriting, 45 students have increased their literacy skill, 29 students have increased their social skills such as being able to interact with new friends, and 56 students have increased their communication skills, including understanding how to initiate and respond to simple conversations and instructions.

Putu Bayu (9 years old) has proven that nothing is impossible as long as the opportunities for learning are provided. Putu Bayu has worked hard throughout the year and now he can read and write. Along with his literacy improvements, he has just started using the computer to build on and sharpen his skills. He is really enjoying learning to type his name on the computer.

Putu Bayu is just one of the many students that attend the education unit at YPK and just a taste of all the achievements that have been made this year. We are so proud of all of our superstar students. Even more proud are the parents who are able to watch their children access education, like other typically developing children, to learn, make friends and be active members of a community without feeling left behind or isolated. The parents of YPK have also established a support network. Sharing and supporting each other has been a vital network for the wellness of our parent community, and they also work together with our teachers to best support the students.



# PROGRAM HIGHLIGHT

Expanding services to nine new villages has enabled the Mobile Clinic team to reach 673 new clients in 2017. These clients were categorised as 28 clients with a severe physical disability, 47 clients with mild physical disability and 598 clients at risk of developing physical impairment. A total of 2,000 therapy sessions were delivered to prevent development of physical impairment and help improve quality of life.

In addition to the Mobile Clinic that is set up at each respective village hall, home visits and community assistance are two alternative programs implemented by the mobile clinic. This program has 11 participants whilst seven of them are children with cerebral palsy. These children are selected in this program specifically due to several factors that have

made it difficult for them to access our services at the village centre. We support these children and families to maintain and develop muscle strength and prevent muscle contracture to facilitate their right to live a healthier life.

Putu Sophia is one of our clients who benefited from this service. Throughout 2017 she received weekly one hour visits. In addition to weekly therapy, the mobile clinic team supported Putu Sophia's parents with strategies and ideas so that they can help Sophia to do exercise safely at home without relying on our staff. As a result, Sophia can now walk. She enjoys making friends and is very excited to attend school and wear her uniform.



# PROGRAM HIGHLIGHT

Through its BaliRungu-Hearing Impairment program, YPK Bali is committed to supporting our young generation to have healthy ears and hearing. During the year of 2017, the YPK Bali team reached 69 locations across Bali that had been flagged as having no access to Ear, Nose and Throat (ENT) services.

We examined 6,307 people and 5,555 were children. Through these examinations, we were able to flag 2,288 children who had developed cerumen (ear wax) and 74 children with hearing loss. Identification is essential for treatment from the ENT specialist doctor, so that they can have clean ear canals allowing them to hear

better and prevents them from developing ear infections and damage that can cause deafness.

To ensure sustainability of the program, we cooperate with both the ENT specialist doctors and local general practitioners within the village. Together, we have delivered a training session for general practitioners based in each public health centre in the villages. This allows them to be able to perform basic checks and provide early treatment of ENT problems, making these services more accessible for the villagers.





# SUPPORT PROGRAM

YPK Bali has run support programs aimed at promoting accessibility toward services and information about disability and its related issues.



## PRIMARY HEALTH CARE

Primary health care was designed to ensure that better health is for all. It is carried out by organizing health services around people's needs as well as increasing stakeholder participation. This year 1,433 people were benefited from this program which was conducted in 4 different villages around Bali. We increased 77 number of stakeholder to participate in delivering health services at those areas.




## TRANSPORTATION SUPPORT

Motorbike is the most common mode of transportation used by the Balinese. Despite this, we often find that some families are unable to fund motorbikes and their only mode of transport is the bicycle. These are both dangerous methods of transporting children and adults living with a disability and for some, transport is only possible via a car. In consideration of these factors, we identified a need in transport services, to ensure that our services are accessible. 2 drivers facilitate YPK's daily transportation service. Our drivers transport 72 clients to and from Denpasar, Badung, Tabanan, and Gianyar Regencies.



## COMMUNITY AWARENESS

YPK has been working on health education for disability prevention amongst the local Balinese people. In this community, a major factor to congenital birth defects in newborns have been linked to inbreeding. Despite inbreeding being 'forbidden' in traditional Hindu beliefs, the lack of awareness and education of this topic had led inbreeding to become common practice. In response to this, we were able to partner with Hindu priests to present a seminar in order to provide a better understanding to the public about the link between inbreeding, religion, and disability. It is our goal to change people's mindset of disabled people from the more relatable perspectives of belief and local culture.

A young child with dark hair is walking on a light-colored concrete sidewalk. The child is wearing a blue denim vest with yellow floral embroidery and yellow leggings with a blue geometric pattern. The child is barefoot. In the background, the lower legs and feet of an adult are visible, wearing a red top and black pants with pink and white polka dots. The scene is brightly lit, casting shadows on the ground.

The world is  
yours to  
Explore

*My little daughter Agustiarı suffers from Cerebral Palsy. It has been a year since she has been attending YPK's rehabilitation centre and I have seen a lot changes that allow me to still have hope and faith. I knew that my daughter was afraid of falling and getting hurt, but I never stopped encouraging her, just like the other parents do when supporting their child in YPK. I know that I'm not alone and I want my daughter to also feel the same. She is not alone.*

*She has now started to use the walker, practicing balance and walking. She has become more confident and independent. She enjoys the activities and now I don't have to sit next to her when she joins the education program so I have been able to go back to work and participate in my other responsibilities as a Balinese woman*

*Mrs. Yuliastini - Mother*



*Since I wore this hearing aid from YPK, I felt more respected at my work. People have started to enjoy having conversations with me, and my boss seems happier as I can understand his instructions better.*

*Although I cannot hear as clear as a person without a hearing impairment, this change means a lot to me. I'm glad that I can work well and not lose my job.*

*Mr. Muchtar*



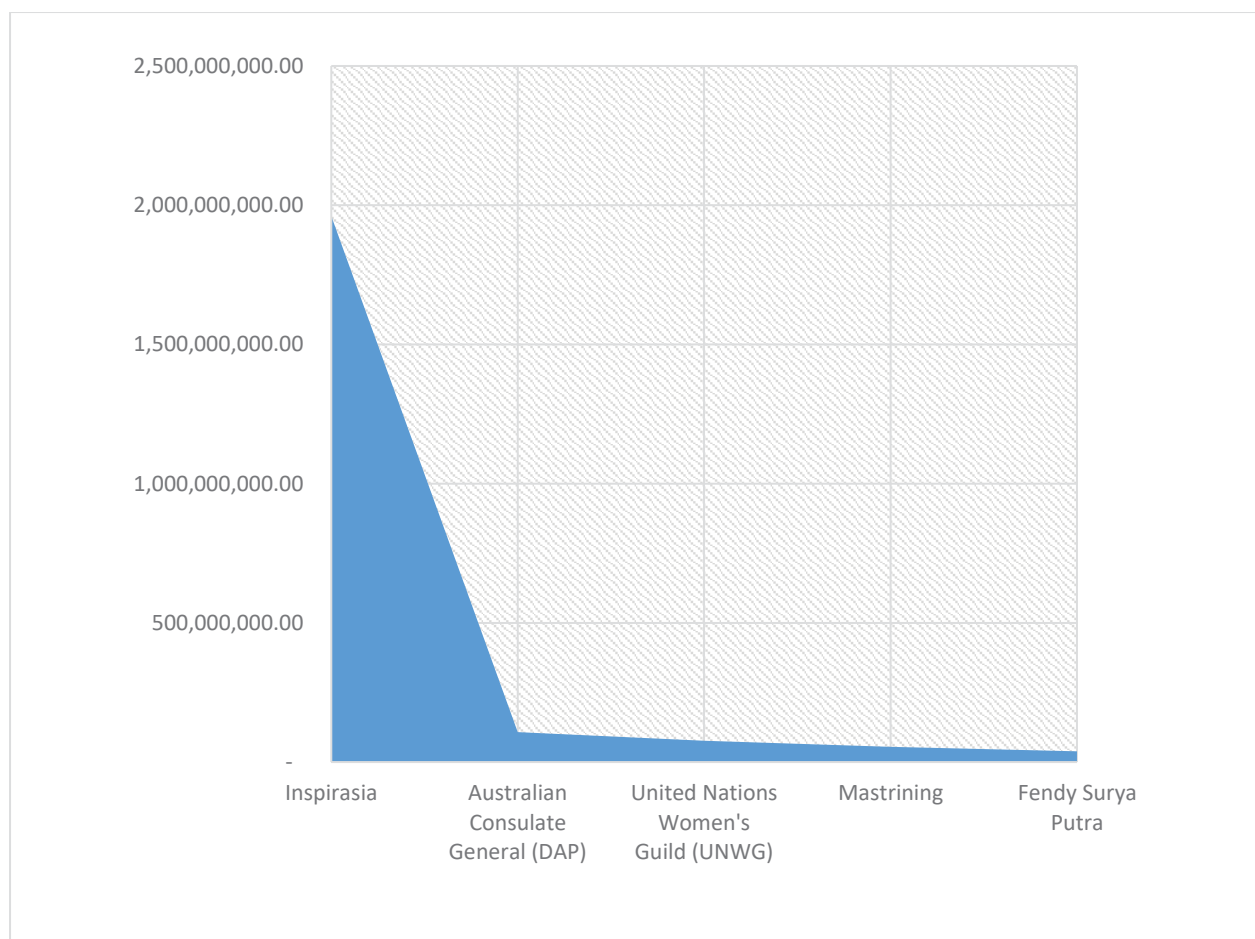
# THE FINANCIAL

January - December 2017

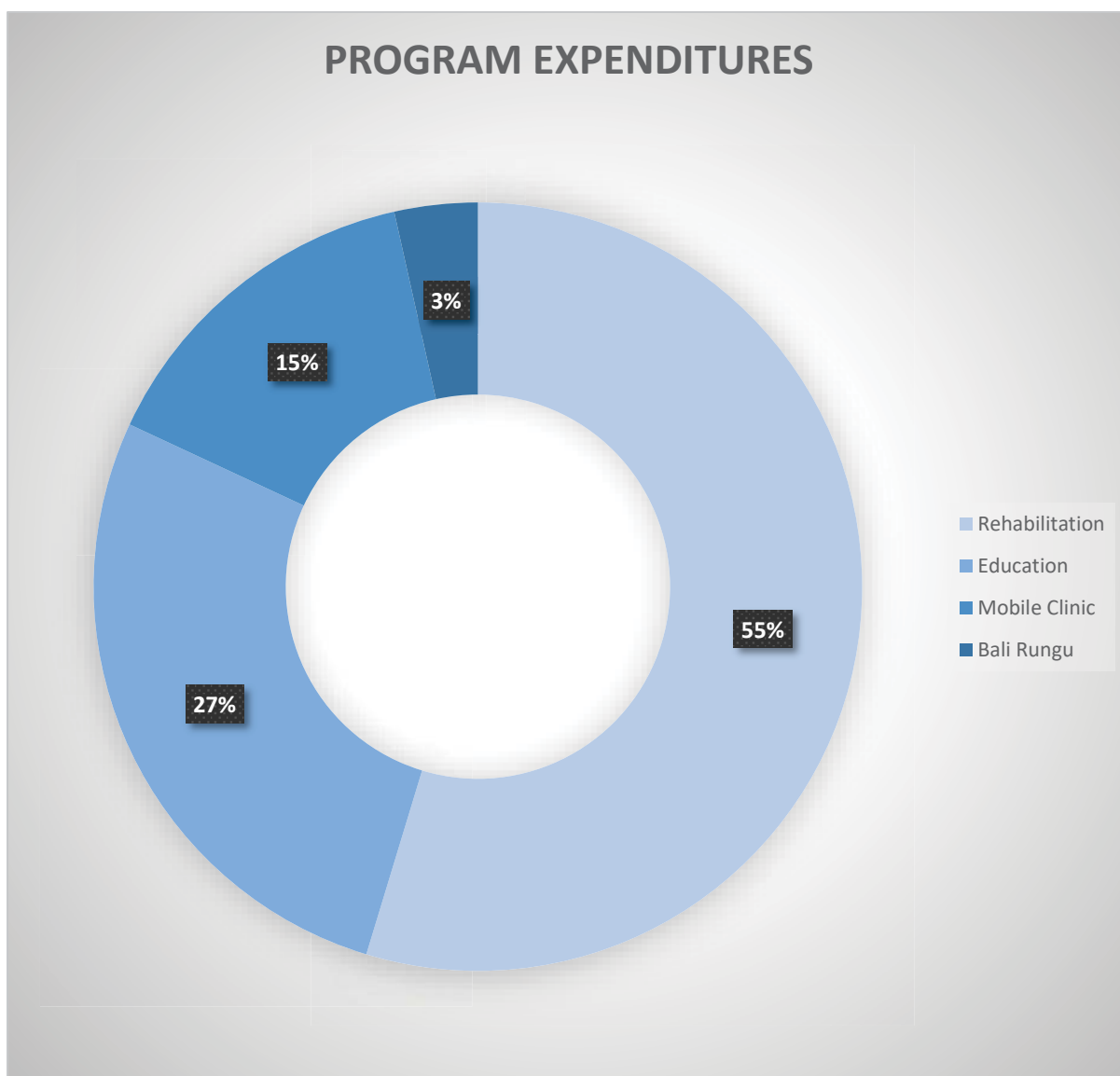
# INCOME 2017

|                  | INCOME 2017                                 | IDR                     | %           |
|------------------|---|-------------------------|-------------|
| <b>GRANT</b>     |   |                         |             |
|                  | Inspirasia Foundation                       | 1,960,761,293.00        | 74.99%      |
|                  | Australian Consulate General (DAP)          | 107,300,000.00          | 4.10%       |
|                  | United Nations Women's Guild (UNWG)         | 76,478,538.00           | 2.93%       |
|                  | Fendy Surya Putra                           | 39,000,000.00           | 1.49%       |
|                  | Bali International Women Association (BIWA) | 21,000,000.00           | 0.80%       |
| <b>NON-GRANT</b> |   |                         |             |
|                  | Fundraising Event                           | 62,639,000.00           | 2.40%       |
|                  | Client                                      | 63,561,500.00           | 2.43%       |
|                  | Corporate                                   | 68,612,932.00           | 2.62%       |
|                  | Other                                       | 215,198,945.00          | 8.23%       |
|                  | <b>TOTAL</b>                                | <b>2,614,552,208.00</b> | <b>100%</b> |

## THE FIVE LARGEST DONORS OF YPK BALI IN 2017

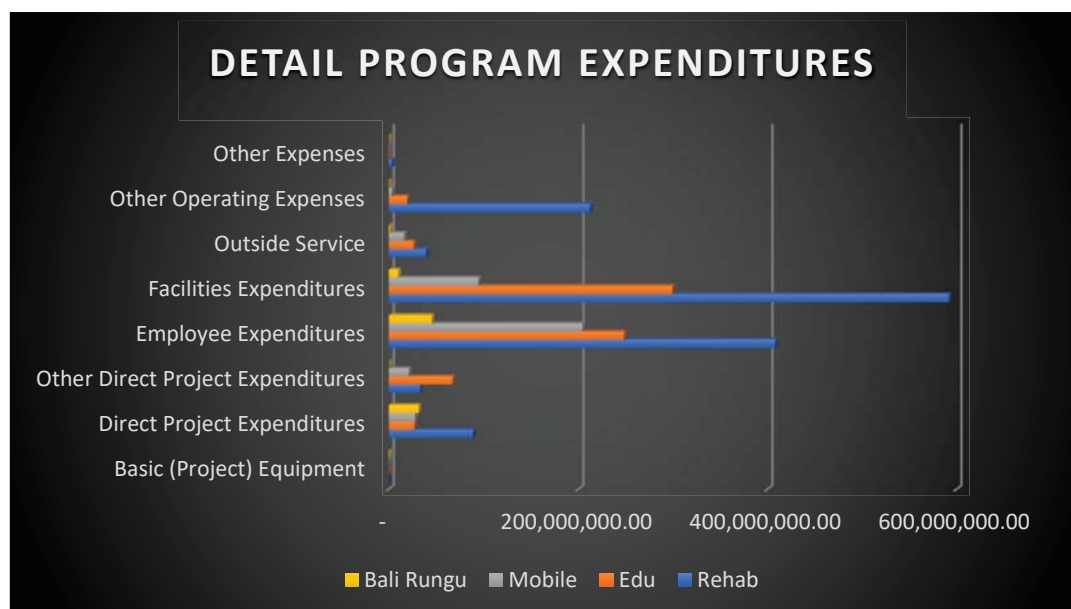


## EXPENDITURE 2017



| <b>Program</b> | <b>IDR</b>              |
|----------------|-------------------------|
| Rehabilitation | 1,375,196,412.22        |
| Education      | 686,469,697.93          |
| Mobile Clinic  | 366,943,882.84          |
| Bali Rungu     | 88,134,312.91           |
| <b>TOTAL</b>   | <b>2,516,744,305.90</b> |

## DETAIL PROGRAM EXPENDITURE 2017



| EXPENDITURES                      | Rehabilitation          | Education             | Mobile Clinic         | Bali Rungu           |
|-----------------------------------|-------------------------|-----------------------|-----------------------|----------------------|
| Basic (Project) Equipment         | -                       | -                     | -                     | 398,000.00           |
| Direct Project Expenditures       | 88,392,234.00           | 26,662,535.00         | 27,830,553.00         | 31,159,977.00        |
| Other Direct Project Expenditures | 32,918,746.00           | 66,997,150.00         | 21,043,460.00         | -                    |
| Employee Expenditures             | 407,820,641.00          | 248,061,688.00        | 204,099,873.00        | 44,966,980.00        |
| Facilities Expenditures           | 591,538,268.00          | 299,028,606.00        | 94,210,341.00         | 9,972,583.00         |
| Outside Service                   | 39,308,992.00           | 26,119,436.00         | 15,971,126.00         | 1,344,091.00         |
| Other Operating Expenses          | 211,982,093.62          | 19,215,496.08         | 3,524,676.00          | 281,688.00           |
| Other Expenses                    | 3,235,437.60            | 384,786.85            | 263,853.84            | 10,993.91            |
| <b>TOTAL</b>                      | <b>1,375,196,412.22</b> | <b>686,469,697.93</b> | <b>366,943,882.84</b> | <b>88,134,312.91</b> |



# Yayasan Peduli Kemanusiaan Bali

Annika Linden Centre  
 Jl Bakung No. 19 Tohpati  
 Denpasar 80237  
 Bali - Indonesia

## STATEMENT OF ACTIVITY

January 2017 through December 2017

| Description                               | Unrestricted        | Temporarily Restricted | Total                |
|---|---------------------|------------------------|----------------------|
| <b>Income</b>                             |                     |                        |                      |
| <b>Donations</b>                          |                     |                        |                      |
| Sponsorships Donations                    | -                   | 1,960,761,293          | 1,960,761,293        |
| General Donations                         | 410,012,377         | 243,778,538            | 653,790,915          |
| <b>Total Income</b>                       | <b>410,012,377</b>  | <b>2,204,539,831</b>   | <b>2,614,552,208</b> |
| <b>Expenses</b>                           |                     |                        |                      |
| <b>Capital Expenditures</b>               |                     |                        |                      |
| Clinic Equipment                          | 2,766,000           | 169,196,500            | 171,962,500          |
| Office Equipment                          | 3,123,000           | -                      | 3,123,000            |
| Teaching Equipment & Apparatus            | -                   | 32,400,000             | 32,400,000           |
| <b>Direct Project Expenditures</b>        |                     |                        |                      |
| <b>School Expenses</b>                    |                     |                        |                      |
| Other Educational Expenditures            | 20,919,032          | 389,900                | 21,308,932           |
| Other School Expenses                     | 1,349,840           | -                      | 1,349,840            |
| <b>Medications &amp; treatment</b>        |                     |                        |                      |
| Hospital Medical Treatment                | 4,013,650           | -                      | 4,013,650            |
| Medical treatment & counsl.               | 13,660,130          | -                      | 13,660,130           |
| Hearing Supplies & Exam                   | 3,243,600           | -                      | 3,243,600            |
| Hearing Treatment & Counseling            | 24,428,377          | -                      | 24,428,377           |
| <b>Material &amp; Supports</b>            |                     |                        |                      |
| Fisio & Occupational Supplies             | 9,647,983           | 14,615,000             | 24,262,983           |
| Rontgen & Other Medical Check Up          | 1,147,710           | -                      | 1,147,710            |
| <b>Write/Workshops &amp; Orientations</b> |                     |                        |                      |
| <b>Workshop Expenses</b>                  |                     |                        |                      |
| Workshop Expenses                         | 19,335,513          | -                      | 19,335,513           |
| Fundraising and Research Expenses         | 39,221,000          | -                      | 39,221,000           |
| Outing & Recreation                       | 15,987,491          | -                      | 15,987,491           |
| Universary                                | 6,086,073           | -                      | 6,086,073            |
| <b>Other Direct Project Expenditu</b>     |                     |                        |                      |
| Transportation                            | 67,143,932          | -                      | 67,143,932           |
| Food & Other Refreshment                  | 10,635,615          | 33,086,809             | 43,722,424           |
| Patient's Accomodation                    | 10,093,000          | -                      | 10,093,000           |
| <b>Employee Expenditures</b>              |                     |                        |                      |
| Direct Salaries/Wages Exp                 | 10,754,500          | 466,342,323            | 477,096,823          |
| Admin Salaries/Wages Exp                  | -                   | 350,151,602            | 350,151,602          |
| Bonus & Awards                            | 1,100,000           | -                      | 1,100,000            |
| Health Insurance                          | -                   | 8,104,700              | 8,104,700            |
| BPJS                                      | 2,202,256           | 58,476,077             | 60,678,333           |
| Staff Training (registration)             | 4,053,000           | -                      | 4,053,000            |
| <b>Facilities Expenditures</b>            |                     |                        |                      |
| Office (space) Rental                     | -                   | 910,005,223            | 910,005,223          |
| Telephone, Internet & Fax                 | -                   | 8,868,407              | 8,868,407            |
| Electricity & Water                       | -                   | 26,337,554             | 26,337,554           |
| Office Supplies & Photocopies             | -                   | 19,942,400             | 19,942,400           |
| Pantry & Consumption                      | -                   | 11,494,309             | 11,494,309           |
| Cleaning Supplies                         | 701,520             | 7,427,802              | 8,129,322            |
| <b>Outside Service</b>                    |                     |                        |                      |
| Legal & registration                      | 2,500,000           | -                      | 2,500,000            |
| Audit and Accounting fees                 | 18,181,818          | -                      | 18,181,818           |
| Maintenance                               | 5,290,704           | -                      | 5,290,704            |
| Maintenance & Vechicle                    | 56,156,123          | -                      | 56,156,123           |
| Bank Charges                              | 187,500             | 427,500                | 615,000              |
| <b>Other Operating Expenses</b>           |                     |                        |                      |
| Postage & Courier                         | 338,500             | 577,112                | 915,612              |
| Marketing                                 | 9,648,550           | -                      | 9,648,550            |
| Uniform                                   | 9,695,000           | -                      | 9,695,000            |
| Miscellaneous                             | 2,649,991           | 3,872,460              | 6,522,451            |
| Depreciation & amortization               | 48,775,594          | 93,405,654             | 142,181,247          |
| Tax Expenses (PPN)                        | 1,818,182           | -                      | 1,818,182            |
| <b>Total Expenses</b>                     | <b>426,855,184</b>  | <b>2,215,121,332</b>   | <b>2,641,976,515</b> |
| <b>Other Income</b>                       |                     |                        |                      |
| <b>Other Admin Income</b>                 |                     |                        |                      |
| Bank Interest, Monthly                    | 4,413,607           | 3,303,585              | 7,717,192            |
| Gain/loss Exchange Rate                   | -                   | (6,739,180)            | (6,739,180)          |
| <b>Total Other Income</b>                 | <b>4,413,607</b>    | <b>(3,435,595)</b>     | <b>978,012</b>       |
| <b>Other Expenses</b>                     |                     |                        |                      |
| <b>Other Admin Expenses</b>               |                     |                        |                      |
| Bank/Tax Charges, Admin                   | 2,196,723           | 1,088,397              | 3,285,120            |
| Gain/loss fix. assets removal             | -                   | 598,958                | 598,958              |
| <b>Total Other Expenses</b>               | <b>2,196,723</b>    | <b>1,687,355</b>       | <b>3,884,078</b>     |
| <b>Net Assets 31/12/2017</b>              | <b>(14,625,923)</b> | <b>(15,704,450)</b>    | <b>(30,330,373)</b>  |

**Yayasan Peduli Kemanusiaan Bali**

Annika Linden Centre  
Jl Bakung No. 19 Tohpati  
Denpasar 80237  
Bali - Indonesia

**STATEMENT OF FINANSIAL POSITION**

As of December 2017

| Column                                    | Column2 | Column3                 |
|---|---------|-------------------------|
| Assets                                    |         |                         |
| Current Assets                            |         |                         |
| Permata                                   |         | 386,362,708.03          |
| BTN                                       |         | 151,468,667.53          |
| BCA                                       |         | 218,472,324.75          |
| Cash                                      |         | 3,022,359.00            |
| Total Current Assets                      |         | 759,326,059.31          |
| Account Receivable                        |         |                         |
| Accrued A/R Donation                      |         | 8,200,000.00            |
| Total Account Receivables                 |         | 8,200,000.00            |
| Advance Payments                          |         |                         |
| Advance to Suppliers                      |         | 2,000,000.00            |
| Fixed Assets                              |         |                         |
| At Cost - Fixed Assets                    |         |                         |
| Computers                                 |         | 105,916,600.00          |
| Vehicles                                  |         | 467,500,000.00          |
| Office Equipments                         |         | 110,983,800.00          |
| Office Furnitures                         |         | 3,235,000.00            |
| Therapy Equipments                        |         | 523,840,480.00          |
| Teaching Equipments                       |         | 101,129,500.00          |
| Accummulation Depreciation                |         |                         |
| Accum Depre. Computers                    |         | (90,268,683.35)         |
| Accum Depre. Vehicles                     |         | (161,667,187.47)        |
| Accum Depre. Office Equipments            |         | (97,273,054.26)         |
| Acum Dep of office furnitures             |         | (3,120,312.10)          |
| Accum Dep of therapy equipment            |         | (370,435,145.75)        |
| Accum Dep of Teaching Eq                  |         | (62,033,820.41)         |
| <b>Total Assets</b>                       |         | <b>1,297,333,235.97</b> |
| Liabilities                               |         |                         |
| Current Liabilities                       |         |                         |
| Employee Salaries                         |         | (2,580.00)              |
| Jamsostek (by staff)                      |         | 78,805.00               |
| Accrued Tax art 21 (Employees)            |         | 517,346.00              |
| Accrued Tax art 4 (2)                     |         | 254,127.00              |
| Accrued Electricity Usage                 |         | 2,266,174.00            |
| Accrued A/P                               |         |                         |
| Accrued A/P Donation                      |         | 1,100,000.00            |
| Total Accrued A/P                         |         | 1,100,000.00            |
| Total Liabilities                         |         | 4,213,872.00            |
| Net Assets                                |         |                         |
| Unrestricted 01/12/17                     |         | 666,511,117.49          |
| Unrestricted 31/12/17                     |         | (14,625,923.16)         |
| Temporaliry Restricted 01/12/17           |         | 626,608,246.48          |
| Temporaliry Restricted 31/12/17           |         | (15,704,450.32)         |
| Total Net Assets                          |         | 1,293,119,363.97        |
| <b>Total Liabilities &amp; Net Assets</b> |         | <b>1,297,333,235.97</b> |

# Thank You

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