



The Words from the Founder and Director

Your joy is our happiness...

Making continued improvements to our client focused centre of excellence whilst also promoting inclusiveness in the wider community

If there was a choice, no child would choose to have a disability.

However, it is the will of his creator and is non-negotiable.



For low income families, the daily struggle for a child living with a disability is exacerbated by a lack of access to high quality rehabilitation and services. Community groups often do not consider the needs, hopes or aspirations of people with a disability and so opportunities for participation in a broad spectrum of cultural events is limited. The mindset of families or primary caregivers of kids living with a disability also needs to be improved.

A truly inclusive society needs to also accept people living with a disability. Our clients are often dismissed as not being capable at developing valuable skills that can contribute greatly to the community. For change to occur it is vital that people with disabilities are accepted as part of daily interaction. Our rehabilitation services are already succeeding in many aspects. Our clients are gaining life skills and a greater degree of independence. But there is also a need to gain the support of the community to accept people with disability as equals. If we fail on this, then all our efforts will be futile, false and incomplete.

In 2018, YPK Bali took significant steps for change by launching a family-focused initiative that addressed outdated cultural beliefs within families. We have also been working with institutions to improve their processes so that developmental issues in children are identified and acted upon earlier. There has already been a noticeable improvement with parents accessing resources earlier.

Our staff are reporting improvement in attitudes when discussing the welfare of children with parents. This is demonstrated with primary care givers adopting more therapeutic tools within the home that imitate what is available at YPK. These

changes in the home offer hope for further improvement in the community, with primary care givers able to demonstrate leadership in their community by advocating for the needs of their child. We know from experience the importance of acceptance.

Our services continue to be greatly enhanced with the support of Inspirasia Foundation, Schmitz Stiftungen, DAP and other donors who have kindly supported YPK in 2018. The generosity is significant with our staff receiving capacity development in addition to financial support that is further assisting the continued improvement in our services.

Hand in hand, together we can create a better and more inclusive world, so that people living with a disability are lovingly supported with services and opportunities to improve their livelihoods.

Purnawan Budisetia
Founder & Director YPK Bali

INTRODUCTION

Yayasan Peduli Kemanusiaan (YPK) Bali is a not-for-profit organisation which was founded in 2001 due to a need for people with disability and from lower social demographic communities to be able to access better rehabilitation services. YPK Bali provides integrated support for people with disability through its four main programs, i.e. Rehabilitation Program, Education Program, Mobile Clinic Program and BaliRungu-Hearing Impairment Program.

Over the last 17 years, YPK Bali has changed considerably. YPK Bali is leading the way for rehabilitation services by implementing programs considered best practice. This is possible by collaborating with other organisations and institutions and developing the skills of our staff. YPK is indeed continually improving our operations to be financially prudent, which benefits all our stakeholders. Community groups look to YPK to be responsive towards all issues affecting our clients and to adopt best practice techniques being developed across the globe. We have optimized our resources and strengthened our management systems with a clear succession plan.

VISION

To maximise the independence and improve the quality of life of people who have a physical disability and who live in Bali. We will lead the way in achieving real and rewarding futures for our clients and our people.

MISSION

To enable people who have a physical disability to reach their potential through the provision of affordable, caring and professional services.

EXECUTIVE SUMMARY

Integrated Services for People with Physical Disability

In the past year, more than 371 people with physical disability were able to access quality health services provided by YPK Bali. This service offering is available at our rehabilitation centre and extends to 8 villages with our mobile clinic. Access to therapeutic exercises results in an improved quality of life with greater body function and emotional well-being. The independence of our clients is further enhanced with mobility aids and services helping integration into society.

Our programs continue to be family focused. YPK Bali has empowered families to be resourceful, to adapt their homes for family members living with a disability. Parents of children with a disability are using what they have available in the home as therapeutic tools. With the additional support from families, clients are getting more treatment than otherwise would be available.

The various efforts we have made are not limited to providing services for those with disabilities. We also actively support the community to prevent disability and/or secondary disability and provide early intervention support. This has been achieved with collaborative efforts with like-minded individuals and organisations. With greater support, we're achieving far more than if YPK Bali acted alone.

In collaboration with 23 organisations, 596 babies and toddlers could access early detection and intervention services. Mothers have learned how to stimulate their child's growth and development. In addition, 67 children can get early intervention after being diagnosed with growth delay and abnormalities in the soles of the feet. With access to information, parents can make informed decisions on how to support their children. They learn that there is a myriad of opportunities available to their kids.

YPK is today one of the most integrated of organizations dedicated to providing caring, affordable and professional quality health and education services for people with physical disability in Bali. We will stick with our uncompromising commitment to our vision of a healthier and better future for the people we serve.

2018 IMPACT

- Family based rehabilitation enabling 97 people with disabilities to continue doing exercises at home safely.
- 75 parents are now more confident in their ability to support their disabled family member in preventing secondary disability.
- 77 parents have increased their awareness of proper treatment and needs of their child with disability by modifying what they have available in the home as therapeutic tools.
- 126 people with physical disabilities have increased their mobility
- 86 children with physical disabilities are able to access a quality education, to be more confident and independent

OUR BOARD

Our board of directors are highly experienced with a long history of support to the health and development sectors. Their dedication towards our mission has enabled YPK to expand quality services to reach more people with further plans to help people living with disability, sustainably.



OUR STAFF

YPK employs 24 highly skilled professionals with expertise in disability, community development, health, and education. We task ourselves with the responsibility to provide our clients with access to high quality programs and services that we continually improve.



2018 HIGHLIGHTS

Rehabilitation Program

Our rehabilitation program was first devised in 2001. This is our signature program that has helped 1,251 people with physical disability in the last 17 years.

In the past year, there were 107 new clients receiving rehabilitation services. 50% of those new clients were children, with cerebral palsy the most common condition. We have 178 clients attending our clinic every week and each client typically visits 2-3 times per week. 71% of all our clients are children and last year we completed 13,454 treatments.

Besides providing support for clients inside the clinic, our rehabilitation team also conduct home visits. Thirty-five clients were visited by our physiotherapists. These visits are used to observe how our clients are supported in their home environment. Our team is able to re-assess client needs and see how therapy is being used. Our team has reported impressive adaptations to YPK rehabilitation therapy equipment in the home.

YPK Bali has also applied several strategies to increase the involvement of parents during therapy sessions. Parents are usually the primary



caregiver of a child and to maximise therapy time, the exercises should be practiced at home. In 2018, 110 parents had received training from our physiotherapists. The training focuses on improved range-of-motion (ROM) exercises. ROM will help children to maintain or increase joint motion and strength.

Parents were also asked to accompany their children during exercises with mobility aids such as walkers, rollators and wheelchairs. We have been helping parents improve their understanding of correct positioning when using the aids and how it would help their children become more independent.

For most of our children clients, having better head control was the most common therapy goal. It is a big relief for parents of these children. The achievement of this better head control is critical to later movement development. Without good head control it is very difficult to roll and tummy crawl, and the development of sitting, hands and knees crawling, standing or walking is extremely difficult. It is one of the most critical motor skills required for the development of movement. That is

why we continuously educate parents to be more patient in supporting their child. Sometimes the smallest improvement can lead onto further goal attainment.

According to the client progress annual evaluation, there were 149 children clients (57 babies and toddlers; 92 children) and 62 adult clients who have been evaluated. According to the evaluation result, the following clients have showed significant progress in mobility.

Category	Children Client	Adult Client
Head Coordination	129	-
Rolling	106	-
Crawling	69	-
Transferring	74	53
Sitting	94	56
Squat	15	16
Stand up	30	40
Walking	29	30





71 parents have reported that their children have experienced positive emotional changes, witnessing them become more cheerful and excited to live their life.



53 out of 62 adults living with disabilities have improved their mobility. It has increased their self-esteem, inspiring them to be more independent and confident to be part of their society.



2018 HIGHLIGHTS BY PROGRAM

Education Program

YPK's Education Program actively promotes life skills that are the foundation for living independently. The teaching is wide ranging, from those that are societal norms, such as self-care, to those that sustain life, such as preparing food. We are not only encouraging students to learn daily living on his or her own. When they need assistance, they need to learn to be aware of what tasks are a challenge and be able to manage the situation.

According to the 2018 student evaluation result and data, there were 63 students who joined the social skill class and with all enjoying the interaction. In terms of the specific social skills, there are 55 students have improved their teamwork skills and 23 students learned how to behave in a public area. There were also 6 students able to maintain more complex social interaction such as social perceptions, community norms or determining appropriate behavior for different situations. 64 students participated in self-care to increase their independence. There are other students whom often need assistance as they have limited mobility.

In total there were 5,503 classes successfully conducted by YPK' teachers in 2018. Divided into different schedules and groups, YPK's Education program has 86 active students who come to the centre 2-3



time per week (on average). We also proudly welcomed 26 new students to the YPK Education program. The families of these students were either not able to afford access the fees at a special school or were unable to join due to the severity of their condition.

The commitment of our supporters i.e. Inspirasia Foundation, Ana Zaragoza, Australian Consulate General Bali and Eran Lipszyc have made all our efforts possible. We strive to enhance our Education Program by expanding the vocational training for YPK Bali's adult students. The vocational training program has set up a "Working Corner" for students aged 16-24 years old. Using the 4As approach which are:

acceptable, available, accessible and adaptable, the Working Corner has provided adult students with various materials and opportunities for developing work skills.

In term of providing nutritional support, YPK Bali has collaborated with COMO Uma Ubud, COMO Uma Canggu and COMO Shambala Estate. Through their partnership with Master Card, they successfully raised over \$13,905.83 to support the one-year lunch programme of Mastercard FOOD for THOUGHT. This collaboration has enabled us to provide healthier lunches to our students and support their education and rehabilitation program.

The brand-new music room was funded by Eran Lipszyc and opened in August. This room is a platform for celebrating the talent of our clients as well as providing a range of therapeutic benefits.

Our students are showing an increasing interest in music, with improved confidence in using instruments and showcasing their individual creativity. Students have opportunities to play, sing and collaborate with local Balinese musicians. We are thrilled to report that there has been improvement in sensory-motor skills, cognitive skills, and expressive-receptive language skills. Our students have also had opportunities to play music at events in the community.



25 students have improved their writing skill and

26 students are able to do basic reading.



The involvement of parents has increased significantly. Organised by the parents, children had more opportunities to gain a real-life learning experience. It had allowed them to learn about local culture as well as to practice accessing public space such as a temple

2018 HIGHLIGHTS BY PROGRAM

Mobile Clinic Program

The Mobile Clinic unit reached 580 people during its program implementation in 2018. From the total, there were 142 people with disabilities and a further 438 people who are at risk of developing disabilities. The mobile clinic served 8 different village locations and the team completed a total of 2,559 treatments. The results of our all-encompassing approach are detailed in the table below. Highlights in prevention include helping high risk adults who suffer from low back pain, frozen shoulder, osteoarthritis, etc.

In many cases, parents have a difficult time dealing with the concept of therapy and disability. Parents often search for cures for disability in contrast to seeking therapy as provided by YPK. Helping parents to understand the benefits of



physiotherapy is often a critical step in helping children with physical disability.

Particularly in the remote villages, parents may express concerns about potential effectiveness of physiotherapy.

Category	Children Client	Adult Client
Head Coordination	16	-
Rolling	12	-
Crawling	7	-
Transferring	6	7
Sitting	14	16
Squat	4	4
Stand up	6	8
Walking	6	7

As we believe that parental involvement in the therapy is a critical component of effective care, our team is persistent in providing best practices in our outreach program. One of the strategies is to present therapy as a positive experience that will help children reach developmental milestones. During the process, the physiotherapy also clearly defines challenges, potential solutions, activities and goals to be achieved. By using this strategy, it is possible to gain trust and input with parents. We currently serve 21 children living in villages.

YPK Bali has also started to work together with East Bali Poverty Project (EBPP) to help children with disability in Tianyar Village. EBPP has supported us by providing all their data regarding known children living

with physical disability. We also receive help organizing a place and time for therapy. We have been also working with Puspadi Bali which provide children with mobility aids.

We have also been teaching parents home exercises, so that the therapy can continue more regularly. Our team has noted significant achievement with clients improving head control, increasing mobility such as rolling, squatting and standing. There are also children now able to sit, that were unable to prior to joining the program.





9 clients visited by the team as they could not able to attend the therapy sessions at village hall due to their severity condition. These clients have been provided with intensive training to parents and caregivers, so that they can continue to help their disabled family member practice exercises in the home without having to be dependent on YPK.

By working hand in hand with one another, an additional 528 young children received a physically assessment. After the health checks, we have continued providing physical treatment to 63 people showing early signs of disability. Our physiotherapist Joice, has been teaching parents exercises that stimulate childhood development. We are providing further opportunities to learn exercises at Mobile Clinic posts, that are nearby to the Village Clusters.



2018 HIGHLIGHTS BY PROGRAM

BaliRungu-Hearing Impairment Program

In 2018, YPK Bali managed to serve 7,001 people across Bali to protect and save their hearing from hearing loss. It was achieved through the provision of integrated hearing services such as audiometry service, provision of hearing aids, early detection for infants and toddlers in the village and increased public awareness through education and improved access to information.

Led by our audiologist Christy, the BaliRungu team successfully helped 6,949 people with check-ups and cleaning, referred to as Baksos Bersih Telinga (BBT).

Conducted at 57 in different locations, BBT gave people access to consultations with ENT specialists and additional check-ups or treatment. This integrated service enables people to maintain the health of their hearing. The program is also significant in raising awareness for the importance in maintaining hearing.

Besides working closely with Hospitals, the Health Bureau and Public Health Centres (Puskesmas), YPK Bali is also actively collaborating with Posyandu in each hamlet across all villages around Bali. This collaboration has made it possible for us to help parents who often have difficulty recognizing hearing loss in their babies at early stages of development. In collaboration with 10



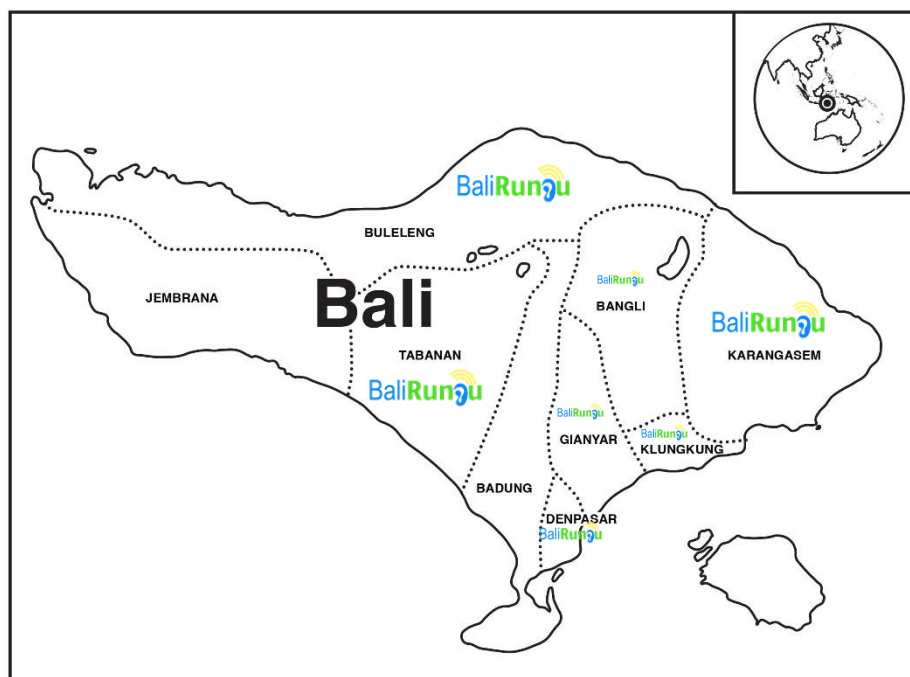
Posyandu in 3 regencies, as many as 496 toddlers got hearing checks.

Through communication and collaborative efforts with Posyandu cadres, the YPK Bali team participated in Posyandu activities. In addition to early detection of deafness, our team also educated Posyandu cadres and parents about the importance of paying attention to children's language and speech development and the right way to clean ears at home.

Furthermore, as an effort to increase public awareness and knowledge regarding ear health issues, YPK Bali had continued to reach out to more schools with the formation of

extracurricular units at schools, i.e. the Youth Red Cross (PMR) for junior high school students and the School Health Unit (UKS) for elementary students. During 2018, this form of counseling helped 284 students at 4 schools. The counselling was found to be particularly helpful in the second semester, reaching students in noisy areas such as Denpasar City. In addition to counseling, our team also gave a short workshop on the steps

PMR members if they encountered hearing issues at school. We also succeeded in forming an initiative that we called Dokter Kecil at 5 different schools around Denpasar i.e. SDN 5 Penatih, PMR SMP Widya Sakti, PMR SMP Sila Dharma, PMR SMP N 8 Denpasar, PMR SMP N 1 Denpasar. Dokter Kecil is an extension of our hands to expand information on prevention of deafness at productive age.





Christy (Balirungu's audiologist) demonstrates how cotton swabs can cause hearing loss or damage the ear canal. When used incorrectly, cotton swabs can potentially puncture the eardrums which damages its function to transmit sound from the outside to the ossicles inside the middle ear.



2,562 children were treated and prevented from cerumen impaction which can lead to hearing loss.



SUPPORT PROGRAM

In addition to the YPK'S 4 main programs, our efforts have continued to improve access to health and education services so that no person is hidden in a house. There are number of small projects that we undertake including pick-up services, integrated health checks and community awareness. All these activities ensure that the quality of life of people with disabilities is significantly improved.



Transportation Support

YPK's 2 minibus drivers facilitate daily transportation services which transport 56 clients to and from Denpasar, Gianyar, Tabanan dan Badung Regencies.

The pick-up service has helped 56 disabled people to regularly attend therapy and educational programs. This support is vital to maintaining attendance and improving health outcomes.



Primary Health Care

There were 35 locations across Bali which had been included in our community outreach program. Supported by 109 medical volunteers and 49 non-medical volunteers, we successfully delivered an integrated service to 2,650 people.

Primary health care is part of YPK's effort to reach out to people living with physical disability or people at risk of developing disability to access early detection and intervention.

SUPPORT PROGRAM



Community Awareness

137 people attended YPK's Annual Seminar to hear about the link between inbreeding and disabilities, along with the role of cultural beliefs and how it relates to disability issues.

YPK Bali has continued community work with Ida Pandita Dukuh Acharya Dhaksa, who is contributing in a human resources capacity. We have also collaborated with UNHI (Indonesia Hindu University) to increase youth attendance at the seminar. The day concluded with a strong statement from Ida Pandita who stated that In Hinduism, it is not recommended to marry a blood relative such as a cousin, half-brother, niece. A key message was that there are 14 marriage prohibitions that young people should adhere to.



Family Support Group

This group is growing and currently accommodates 75 parents with a focus of developing and maintaining physical and mental well-being.

Since 2014, YPK Bali has facilitated a peer support group that initiated and run by parents who have children with a disability. This group is also a means for parents to share information, problems and solutions. Communication and sharing helps them feel not alone and can reduce the feeling of stress and hopelessness that often arise when raising and managing disabled children.

Regaining Independence

The first stroke attack on January 2016 was a significant turning point for Mr. Frederikus Baoh or usually called Mr. Fredy. As the primary income earner, he felt his stroke was a significant burden to his family. Mr. Fredy needed his wife to push him around in a wheelchair to remain mobile. The feeling of hopelessness was overwhelming.

Fortunately, Mr. Fredy's son never lost hope for his father. He kept looking for help until finally his son found YPK via internet. Mr. Fredy started his treatment at YPK in mid 2016. He has completed active and passive exercises to train his muscles. His wife was having always been there to accompany him during therapy. Mrs. Fredy has also learned about the best way to support her husband to attain a better level of independence again.

In 2018, Mr. Fredy stopped using his wheelchair. He can now walk independently with the support of a tripod. Mr. Fredy says he feels great as he can do daily activities again ie putting on his clothes, taking a shower and eating/drinking.



"There has been a lot of progress and independence that Mr. Fredi got after joining the YPK program. I am very thankful," said Mrs. Fredi.

Life Opportunity

Komang Sukreni or Komang was born with Erb's Palsy, which is caused by an injury during birth that left Komang with a life-long disability with limited movement and sensation on one side of her body. During her early childhood, Komang lived on a construction site with her mother without access to health services. Then at a young age, Komang became an orphan as both of her parents passed away at early ages due to illness exacerbated by poverty and hardship.

After this, at aged 12 years old, Komang began her journey with YPK. She became part of a new 'family' at YPK and here she was introduced to physical rehabilitation and education. In addition, she participated in a variety of YPK programs such as swimming, gardening therapy, music therapy and more. As a result, over the years Komang has flourished and grown into a strong and independent young woman who has developed hobbies and skills, one of these being singing. Komang enjoys singing and has used her skills to perform at many YPK events and is also the lead singer of the YPK school band.

Currently, Komang has started a traineeship with a local travel business working as a receptionist. In this traineeship she is able to exercise and further develop the skills introduced and learnt throughout her education at YPK and employment with Bali Bello, including fine motor skills training, business skills training, and creative expression through jewelry making. We celebrate Komang's journey so far and look forward to the great things to come in the future.



Access to Therapy

Ni Luh Linda Sari (Linda) is one of our paediatric clients who has received therapy support through the Mobile Clinic Unit. She has a complex diagnosis of spastic quadriplegic cerebral palsy and leg-length discrepancy (where one leg is longer than the other).

Growing up in a small rural village located in Bangli Regency, Linda could not access any therapy services as they were only available in the larger cities i.e. Denpasar. However, through home visits conducted by our Mobile Clinic team, Linda's mother finally has hope for her little girl.

With the experience and knowledge of our therapists, Linda has been excited and engaged during therapy. In the last 7 months she was able to make a lot of significant progress. She now has better head control, and her trunk is stronger, which means she is now able to sit independently. This opened up the opportunity for Linda to engage in play and now she enjoys sitting while playing with her toys. Her development continues to improve.



Becoming Independent and Confident

Yudita was a typical 7-year-old boy. He loved to play, and he made friends easily. His mother, Mrs. Dewi, was full of hope to take Yudita to attend public school, even though the leg of her much-loved little boy weakened over time. Yudita could not walk and he was highly dependent on his mother.

Yudita was an enthusiastic student in the public-school system. But the environment was not conducive for Yudita and his disability. He could not follow the pace of learning activities. He needed more stimulus and took more time to process all the information. As a result, Mrs. Dewi often received suggestions from the teacher to move Yudita out of the school. But she has always believed that Yudita can learn and Mrs. Dewi accompanied her son to school each day. No staff at Yudita's school would help him. In fact, some teachers and students bullied him because of his disability. Yudita's became dispirited and asked his mother to stop sending him to school. He preferred to stay at home.

Mrs. Dewi searched for answers to help her son and found YPK through word of mouth. Yudita started his learning journey at YPK Education Program and learned a lot. Mathematics and computer class are his favorite lessons. He has also developed his social and communication skills by learning how to answer questions and how to greet someone. He enjoys his art class through painting and singing. He has excelled in art and his excellent results has seen him be admitted as an applicant from Indonesia for the Paralympic Art World Cup 2018. It means that Yudita's artworks will be displayed at the exhibition in Tokyo on August 27th and will be featured in the contest booklet and the contest website. Yudita has experienced tremendous self-growth with more life skills. Mrs. Dewi also does not need to accompany her son as Yudita has become independent and confident.



Sustainable Therapy

It was 2 years ago when I realized that there was something wrong with my first-born daughter named Intan. When she was 1 and half years old, she could not even stand or walk like other children. I was very busy working until one day I tried to stand her up and I noticed that her right foot can't tread (tiptoe).

I sought help from both medical and non-medical organisations. There was some progress and I noticed my daughter's leg becoming less stiff. But I did not understand what was happening and what they have been doing to my little princess. I was not satisfied and full of questions.

I continued searching for help until finally I found YPK Bali in August 2018. I distinctly remember my daughter becoming more cheerful and less afraid to attend therapy sessions. At YPK, I have improved my understanding of childhood development and especially what I can do to improve the health of my child. The physio therapists taught me exercises I could do with Intan safely at home. We even were able to start making therapeutic devices with whatever I could find. By imitating therapeutic devices at YPK, kids can continue to practice at home. I did not expect that therapy for Intan could be this effective. Now Intan already has a therapy table, modified bicycles and toys to give her therapeutic stimulus.

Even though Intan can only go to the YPK rehabilitation center once a week, the progress of Intan is very rapid. I now have hope for my beautiful daughter. I'm sure she will be able to walk like other children. I have this increased confidence, despite having plans to move to northern Bali area in the new year and being far from YPK Bali.

Intan will continue to be able to practice with a supportive environment using local therapeutic tools found in the home. Therapy can be adapted in the home to continue growth and development.



THE FINANCIAL

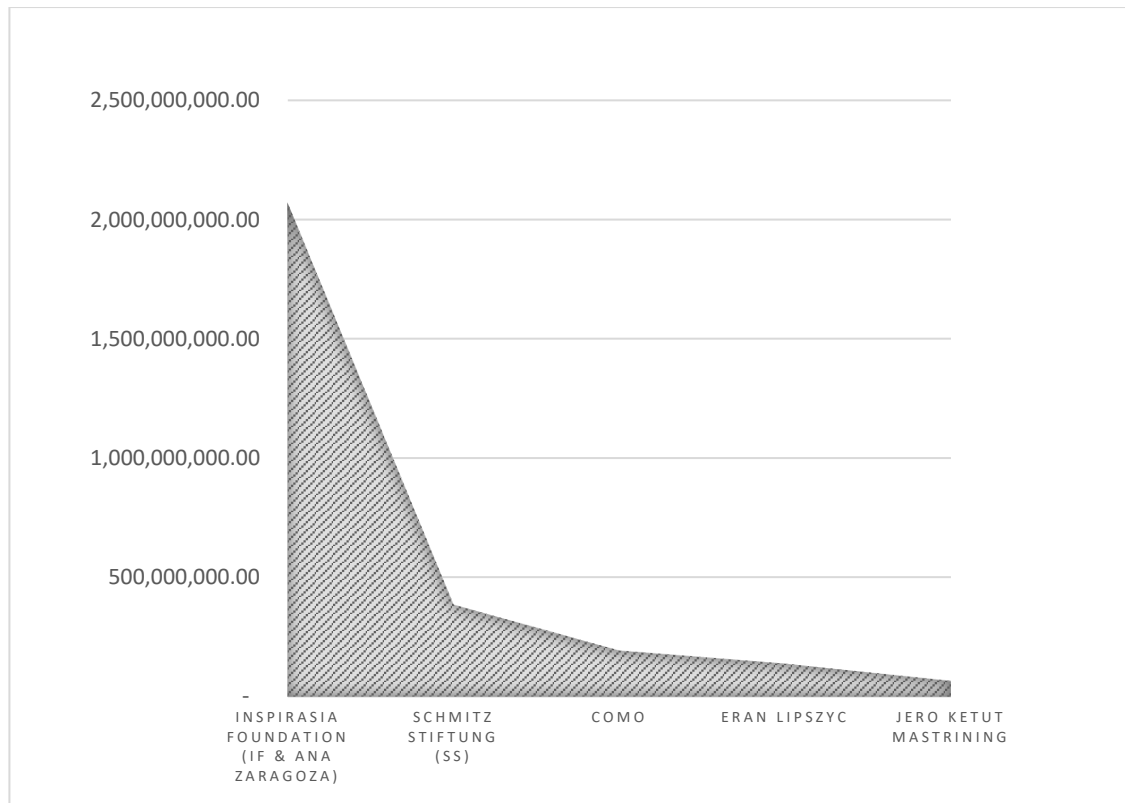
January – December 2018



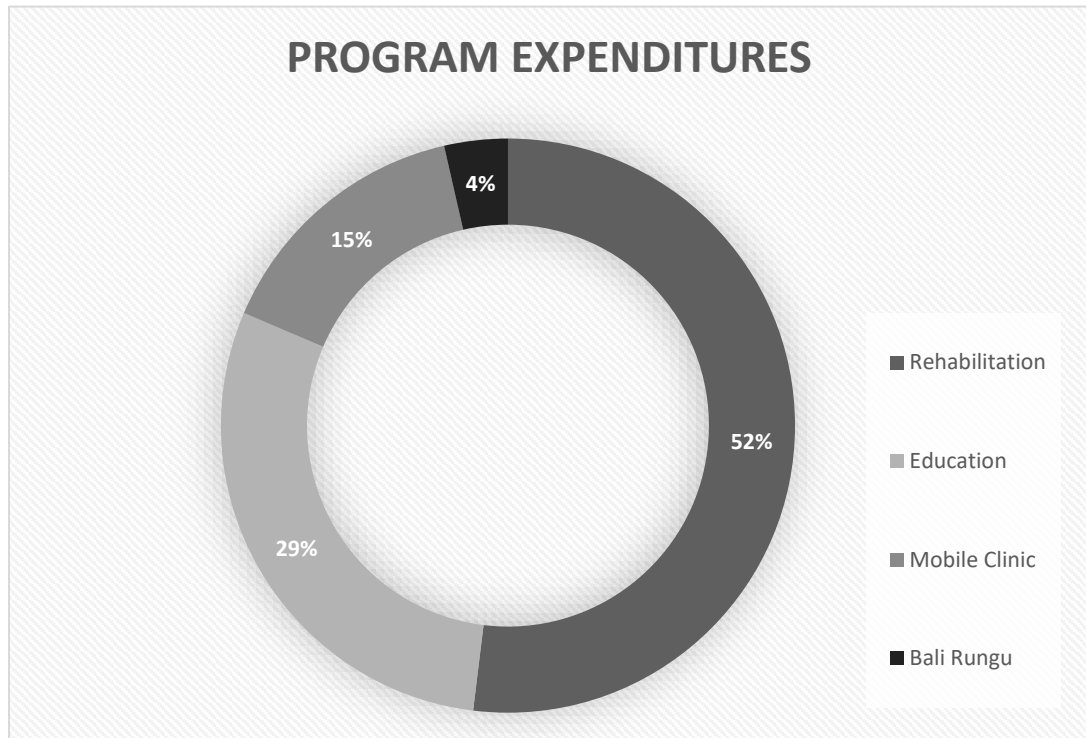
Income 2018

INCOME 2018	IDR	%
GRANT		
Inspirasia Foundation (IF & Ana Zaragoza)	2,068,679,390.00	61.65%
Schmitz Stiftung (SS)	384,928,119.00	11.47%
COMO	192,579,000.00	5.74%
Eran Lipszyc	138,350,000.00	4.12%
Fendi Surya Putra	39,000,000.00	1.16%
NON-GRANT		
Client	91,824,000.00	2.74%
Corporate	74,723,371.00	2.23%
Fundraising Event	72,975,000.00	2.17%
In-kind Donation	35,046,000.00	1.04%
Social Business	32,620,373.00	0.97%
Other	225,019,047.00	6.71%
TOTAL	3,355,744,300.00	100%

THE FIVE LARGEST DONORS IN 2018



Expenditure 2018

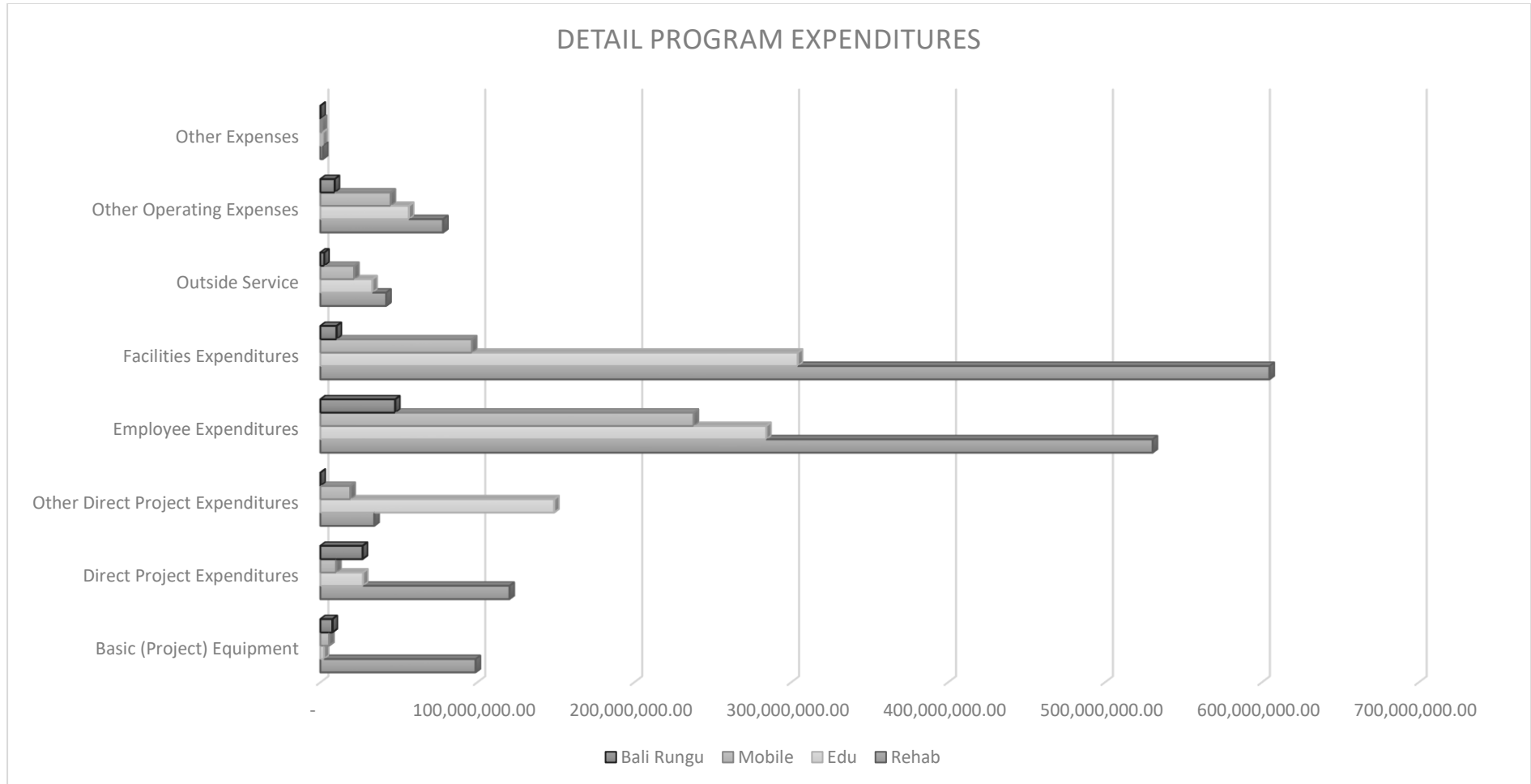


PROGRAM	IDR
Rehabilitation	1,510,782,853.60
Education	857,682,754.65
Mobile Clinic	436,414,694.76
Bali Rungu	103,989,772.99
TOTAL	2,908,870,076.00

Detail Program Expenditure 2018

EXPENDITURES	Rehabilitation	Education	Mobile Clinic	Bali Rungu
Basic (Project) Equipment	98,901,485.00	2,234,500.00	5,589,000.00	7,670,000.00
Direct Project Expenditures	120,512,129.00	27,190,295.00	10,023,724.00	26,889,388.00
Other Direct Project Expenditures	34,354,317.00	148,998,334.00	19,117,052.00	-
Employee Expenditures	530,407,020.00	284,143,266.00	237,879,487.00	47,608,532.00
Facilities Expenditures	604,848,725.00	304,190,619.00	96,574,367.00	10,271,027.00
Outside Service	41,927,996.00	33,122,808.00	21,511,277.00	2,427,914.00
Other Operating Expenses	78,212,742.00	56,386,798.00	44,748,724.00	9,082,451.00
Other Expenses	1,618,439.60	1,416,134.65	971,063.76	40,460.99
TOTAL	1,510,782,853.60	857,682,754.65	436,414,694.76	103,989,772.99

Detail Program Expenditure 2018



Yayasan Peduli Kemanusiaan Bali

Annika Linden Centre
 Jl Bakung No. 19 Tohpati
 Denpasar 80237
 Bali - Indonesia

STATEMENT OF ACTIVITY

January 2018 trough December 2018

Description	Unrestricted	Temporarily Restricted	Total
Income			
Donations			
Sponsorships Donations	-	2,823,536,509	2,823,536,509
General Donations	532,207,791	-	532,207,791
Total Income	532,207,791	2,823,536,509	3,355,744,300
Expenses			
Capital Expenditures			
Clinic Equipment	4,910,000	13,239,000	18,149,000
Office Equipment	3,245,900	820,000	4,065,900
Music Therapy	-	90,248,585	90,248,585
Teaching Equipment & Apparatus	-	1,931,500	1,931,500
Direct Project Expenditures			
School Expenses			
Other Educational Expenditures	5,915,663	18,661,132	24,576,795
Other School Expenses	-	-	-
Medications & treatment			
Hospital Medical Treatment	205,000	-	205,000
Medical treatment & counsl.	12,303,594	-	12,303,594
Hearing Supplies & Exam	2,672,608	-	2,672,608
Hearing Treatment & Counseling	14,845,972	-	14,845,972
Material & Supports			
Fisio & Occupational Supplies	13,006,651	12,838,995	25,845,646
Rontgen & Other Medical Check Up	-	-	-
Write/Workshops & Orientations			
Workshop Expenses	9,826,273	14,778,945	24,605,218
Fundraising and Research Expenses	43,956,000	-	43,956,000
Outing & Recreation	17,901,903	-	17,901,903
Universary	17,702,800	-	17,702,800
Other Direct Project Expenditure			
Transportation	8,154,518	61,822,024	69,976,542
Food & Other Refreshment	-	125,883,161	125,883,161
Patient's Accomodation	6,610,000	-	6,610,000
Employee Expenditures			
Direct Salaries/Wages Exp	-	579,309,731	579,309,731
Admin Salaries/Wages Exp	-	420,813,145	420,813,145
Bonus & Awards	1,100,000	-	1,100,000
Health Insurance	-	3,333,400	3,333,400
BPJS	-	92,802,029	92,802,029
Staff Training (registration)	2,680,000	-	2,680,000
Facilities Expenditures			
Office (space) Rental	-	932,781,390	932,781,390
Telephone, Internet & Fax	464,318	9,708,696	10,173,014
Electricity & Water	-	31,117,121	31,117,121
Office Supplies & Photocopies	1,811,100	23,467,850	25,278,950
Pantry & Consumption	491,000	8,733,958	9,224,958
Cleaning Supplies	409,000	6,900,305	7,309,305
Outside Service			
Legal & registration	-	-	-
Audit and Accounting fees	23,100,000	-	23,100,000
Maintenance	1,706,400	5,540,918	7,247,318
Maintenance & Vechicle	6,442,250	61,214,927	67,657,177
Bank Charges	813,000	172,500	985,500
Other Operating Expenses			
Postage & Courier	1,331,695	-	1,331,695
Marketing	25,188,564	-	25,188,564
Uniform	8,940,000	-	8,940,000
Miscellaneous	7,883,840	-	7,883,840
Depreciation & amortization	42,999,136	102,019,792	145,018,928
Tax Expenses (PPN)	-	-	-
Total Expenses	286,617,185	2,618,139,104	2,904,756,289
Other Income			
Other Admin Income			
Bank Interest, Monthly	4,592,671	7,657,821	12,250,492
Gain/loss Exchange Rate	-	(17,988,517)	(17,988,517)
Total Other Income	4,592,671	(10,330,696)	(5,738,025)
Other Expenses			
Other Admin Expenses			
Bank/Tax Charges, Admin	2,082,534	1,963,565	4,046,099
Gain/loss fix. assets removal	-	5,219,188	5,219,188
Total Other Expenses	2,082,534	7,182,753	9,265,287
Change in Net Assets	248,100,743	187,883,956	435,984,699
Net Assets 01/01/2018	-	-	-
Net Assets 31/12/2018	248,100,743	187,883,956	435,984,699

Yayasan Peduli Kemanusiaan Bali

Annika Linden Centre
 Jl Bakung No. 19 Tohpati
 Denpasar 80237
 Bali - Indonesia

STATEMENT OF FINANSIAL POSITION

As of December 2018

Column1	Column2	Column3
Assets		
Current Assets		
Permata		578,047,329
BTN		52,735,173
BCA		363,437,278
Cash		2,687,833
Total Current Assets		996,907,613
Account Receivable		
Accrued A/R Donation		19,800,000
Accrued A/R RCF		3,000,000
Accrued A/R Cooperative		21,000,000
Total Account Receivables		43,800,000
Advance Payments		
Advance to Suppliers		8,000,000
Prepaid Health Insurance		6,666,800
Fixed Assets		
At Cost - Fixed Assets		
Computers		133,166,600
Vehicles		467,500,000
Office Equipments		152,861,800
Office Furnitures		3,235,000
Therapy Equipments		537,031,278
Teaching Equipments		101,129,500
Music Therapy		29,676,300
Accummulation Depreciation		
Accum Depre. Computers		(100,700,975)
Accum Depre. Vehicles		(222,117,187)
Accum Depre. Office Equipments		(111,511,533)
Acum Depre. of Office Furnitures		(3,235,000)
Accum Depre. of Therapy Equipment		(406,193,329)
Accum Depre. of Teaching Equipment		(75,329,500)
Accum Depre. of Music Therapy		(3,091,281)
Total Assets		1,557,796,086
Liabilities		
Current Liabilities		
Employee Salaries		-
Jamsostek (by staff)		78,805
Accrued Tax art 21 (Employees)		745,671
Accrued Tax art 4 (2)		307,623
Accrued Insurance		336,240
Accrued Electricity Usage		2,341,181
Accrued A/P		
Accrued A/P Donation		-
Total Accrued A/P		-
Total Liabilities		3,809,520
Net Assets		
Unrestricted 01/12/18		1,432,021,113
Unrestricted 31/12/18		248,100,743
Temporarily Restricted 01/12/18		121,965,453
Temporarily Restricted 31/12/18		187,883,956
Total Net Assets		1,553,986,566
Total Liabilities & Net Assets		1,557,796,086

Credit

Writer/ Kd. Wahyuni Andhityawati

Editor/ Purnawan Budisetia & Adam Smith

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Approved by/ Purnawan Budisetia

Contact us

Annika Linden Centre

Jl. Bakung No. 19 Banjar Tohpati

Kesiman Kertalangu – Denpasar Timur

Bali 80237 Indonesia

Telp: +62 361 462431

Fax: +62 361 462431

Email: info@ypkbali.org

www.ypkbali.org