

# ANNUAL REPORT 2019

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# THE WORDS FROM THE FOUNDER AND DIRECTOR

2019 was a historic and unforgettable year for Yayasan Peduli Kemanusiaan (YPK) Bali, also known as Bali Humanity Care Foundation. After more than 18 years of serving People With a Disability (PWD), YPK Bali was awarded first place for the Social Pillars Competition, Bali Provincial Level (2019) and also received the highest prestigious award, from the Indonesian Government, recognising YPK Bali as a leading rehabilitation Center with the Best of the Best Indonesian Exemplary Foundation (2019).



Every challenge was used as motivation to strive harder and stronger as a team to achieve our vision and mission to improve the quality of life of PWD through program development. In line with our motto "Caring for change" we have been learning and adapting to advancements and trends in information technology. Through innovation we have focused on developing an integrated and sustainable service system that can be accessed by all members of society, not only in cities but also in rural areas through digitizing our services and programs. Through these programs we also intend to close the gap between persons with disabilities and the wider community. A great example of this has been the launch of our E-learning website which is an online community learning program that is aimed at making health exercises, education and general information accessible by using technology as a platform. YPK Bali are proud to present a break through program that has never been done by any foundation in Bali.

YPK Bali's courage to change and break through boundaries have been faced with challenges, but it has also provided us with opportunities to expand our partnerships globally and strengthen our programs. As a result, in 2019 we managed to serve 14,203 people, a 43.4% increase compared to 2018.

2019 has been a truly great year of success. We would like to express our deepest gratitude to all our clients, donors, volunteers, Social Ministry of Republic Indonesia, Social Bureau of Bali Province and our supporting members of the Government of Denpasar City and their related Bureaus, including the Communication Forum of the Social Welfare Institution of Denpasar. It is with your support we have been able to together, create extraordinary change and opportunities for our society and people in need.

**Purnawan Budisetia**  
Founder & Director YPK Bali

# ABOUT

We believe that health and education are fundamental rights that must be fulfilled so that people with physical disabilities can improve their quality of life. Since being founded in 2001 by the late dr. Jonathan Mulia and Mr. Purnawan Budisetia, YPK has been determined to provide quality health and education services that are easily accessible and adapted for people with disabilities and their families.

YPK Bali has offered an integrated approach for rehabilitation and informal education. There are four main programs which are provided through the Annika Linden Centre as well as in the field to villages across Bali.

Inspirasia Foundation is YPK's primary donor who has supported YPK Bali since 2009. It has been an honor to partner with other donors and sponsors both locally and internationally.

Together, we are optimistic that we can continue to support people with disabilities and achieve our objectives to:

- Increase their capacity for independence;
- Maximise their physical and mental abilities;
- Enhance their dignity and confidence;
- Educate communities in disability awareness.

More information about YPK Bali is available on [www.ypkbali.org](http://www.ypkbali.org)







## **VISION**

To maximise the independence and improve the quality of life of people who have a physical disability.

## **MISSION**

To enable people who have a physical disability to reach their potential through the provision of affordable, caring and professional services.



## WHERE WE'RE AT TODAY

For over 18 years of services, YPK Bali has helped 52,750 people including treated 4,736 people with physical disability, has saved 38.282 people from preventable hearing loss and supported 9,732 people through early detection and prevention on physical disability. Equipped by 24 number of staff and supportive board members, YPK Bali has continued to increase the quality of its program whilst maintaining sustainability across all aspects including service delivery, financial and organizational stability.

As part of our community development program, YPK Bali launched its new E-learning website which aims to provide a platform where information and resources around home programs and educational information can be easily accessible for people with disabilities, their families and the wider community. Furthermore, the website also allows potential clients to enquire and communicate with YPK via WhatsApp application for consultation. The website can be found at <http://elearn.ypkbali.org/>

This innovative program has played a significant part for YPK Bali in winning the Best 2019 National Exemplary Foundation Award.

## WHERE WE'RE GOING

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2020 is the fifth year in the implementation of our strategic plan and along the way we have learned a lot and gained many achievements. We will continue to remain steadfast in ensuring the provision of quality health and education services that are easily accessible, and so that persons with disabilities can have equal access to opportunities to improve their quality of life. Expanding cooperation in line with future expansion will also be carried out. To ensure the integration of services, we are strengthening data collection, refining our referral processes and preparing to digitalise our client management systems.



A photograph of a woman in a grey sweater carrying a child in a stroller. The child is wearing a red scarf and a light blue shirt. They are outdoors, with a stone building and a man in a white headband in the background. The image has a light blue tint.

*Children with disabilities are stronger than we know. They fight the battles that most will never know.*





## 201 people

with physical disability supported in an integrated approach

- 135 disabled people can do exercises at home safely
- 15 parents can go back to work and support the family
- 76 disabled people improved their body function which lead them to be more independent in daily activities

## Rehabilitation unit

Implementation of an integrated approach in maximizing the improvement of the quality of life of persons with physical disabilities is a necessity that is encountered in the field. That is the basis for providing our rehabilitation services at our center located in Denpasar, Bali. The support provided goes beyond physiotherapy exercises but includes psycho-social and emotional support for both persons with disabilities and their families.

As a result, we achieve not only functional improvement for the persons with disabilities but also greater emotional wellbeing for our client and their families as they are empowered with understanding on how to best support themselves and their loved ones.

## Our REHAB Results

**Improving Quality of Life** The opportunity to access quality health services at YPK Bali has provided hope for many people with disabilities and their families. In 2019, an additional 105 family members' have developed a greater understanding of disability and how it is properly managed, 89 people with disabilities are more hopeful to live their lives, 58 people are happy to be integrated back into society and 78 children are happy because they are no longer isolated due to their disability.

**Promoting Independence** Through our rehabilitation program, we support people with physical disability to live their life as independent as possible. 12 stroke survivors regaining their independence with 3 of them now back to their job.

**Family Well-being** We believe that the family is an important support system for everyone, including for people with disabilities. Unfortunately, we have seen the lack of accessible education about disability and high expenses including regular therapy often stress families emotionally and financially. As persons with disabilities are considered a burden on the family, we witness a cycle which affects negatively on how families treat people with disabilities. Having observed this, YPK Bali has adopted an integrated approach, focusing on supporting and encouraging families to become the agents of change. Through an approach of education and support to increase family's understanding of disability, 78 families have now accepted their family member with a disability and are not ashamed to bring them out of the house to socialize. This has empowered 15 parents to be able to return to work and 13 parents to be able to take care of their other children.







## 96 children

with physical disability fulfilled their rights to access quality education

- 10 students can read fluently and 33 students can write
- 58 students enjoy doing social interaction, they are not afraid to make friends
- 25 students independently do their daily activities which increased their confidence and self-acceptance

## EDUCATION UNIT

In our classroom, we celebrate each person's uniqueness. It is reflected on our tailored learning activities which are focused on helping each student to overcome their challenges by meeting their needs to maximise their ability. We are proud to report that the fundamental result of our education program is the increase in our students' enthusiasm to learn. Because of their enthusiasm, students refuse to stay home and so in our school there is no school holiday like other typical schools. They are eager to explore the world, gain new skills, be a part of a community and grow to become a valuable member of society.

## Our EDU Results

**Child Rights Protection** Since we started our informal education program in 2009, we aimed to break the barriers of children with physical disability in fulfilling their rights to a quality education, right to equal opportunities, right to be prepared for active and responsible citizenship, and right to live in conditions of dignity and freedom. In 2019, we are proud to witness the growth of 96 students who have become more independent in day to day activities leading to increased self-confidence a positive childhood experience.

## Becoming Part of the Family

Based on parents' direct reports through social media to YPK Bali, parents report that their child can now communicate well where they can understand conversations and have developed a sense of responsibility at home. Parents often share photos and videos of their children helping with chores and having more confidence and independence around the home. As a result, parents are able to also focus on working and taking care of their other children.

## Social Inclusion and Equality in Community Participation

A total of 96 students attended our classroom program 2-3 times per week. In addition to learning within the classroom, we have also integrated real-life learning experiences in the community and through this program, 85 students have gained new experiences interacting in their neighbourhood community.







Accessible therapy was provided to **8**  
**villages** across Bali

- 31 families did their home modification to support their disabled family member becoming more independent and safer at home.
- Early detection and intervention of disability were provided to 482 babies and 40 of them have received follow-up treatment.

## MOBILE CLINIC UNIT

Since 2010, the Mobile Clinic team was successful in not only able to successfully provide services to tens of villages but helped the wider community to understand the role of physical therapy in disability treatment and management.

Providing therapy in the village centre it also opened up the opportunity for people to gather and encourage and support each other by sharing their experiences and reinforcing amongst themselves that they are not alone in their journeys.

## Our MOBILE Results

**Accessible Therapy** During the 2019, treatment was provided to 90 disabled people and 328 people who were at risk of developing disability. Treatment included education on how to utilise simple everyday tools that can easily be found at home as therapeutic tools to achieve independence e.g. bottles of mineral water, chairs, bamboo.

**Family Acceptance** In each therapy session, family members were asked to take part in assisting the activity. This inclusion was aimed at helping family members have better understanding of disability and education about management in the home e.g. safe exercises and body position to prevent the deterioration in the body condition of persons with disabilities. Subsequently, family acceptance improved and we observed families providing more regular therapeutic support at home. As a result, 42 clients can continue doing their home program exercises using local resources that are available around their house.

## Community Involvement

Disabled people are often isolated or hidden away from the society. Through ongoing advocacy, YPK Bali are proud to share that with the support of villagers we have been able to locate 90 of those isolated people and provide them with access to our services.







## **9.250 children**

are saved from preventable hearing loss

- Educational activities have been provided to 250 mothers and pregnant women.
- 5,845 people were treated from cerumen infection which can lead to hearing loss.
- In collaboration with Health Bureau of Denpasar Municipality, hearing screening was provided to 793 people.

### **Balirungu – Hearing Impairment Unit**

A total of 10,709 Balinese was assisted through the provision of integrated hearing health services. 86% of those serviced were children aged 6-12 years old, and of those cases 35% were cerumen cases. In addition, 378 people were helped by administering medicines to cure their ear infections.

To go deeper in early detection and prevention of hearing impairment, our team also worked in collaboration with 9 Posyandu (an integrated health post for babies and children under 5 years old which is run by the community). This collaboration has enabled us to provide deafness early detection tests to 237 babies/toddlers, where 5 infants were flagged and provided with follow-up checks due to detected as having delayed language and speech development.

## Our HEARING Results

**Save The Youth Hearing** This health service was provided in 69 locations in 5 regencies throughout Bali. Supported by 14 ENT specialist doctors, extraction and spoeling have been carried out so that 5,845 youth can have healthy ears and restored hearing; this involved checks and cleaning of their ear canals and eardrums to prevent infections and damage that can cause deafness.

**Empowering Local Medical Personnel** Basic ENT training is one of our strategies to ensure the sustainability of ear health services in rural areas. In 2019, this training was given to four General Practitioners in charge at local Public Health Centre located at remote villages. As a result, these four doctors were successfully trained in providing basic ENT treatment. Furthermore, 7 midwives and 3 nurses based in villages have been trained to use the otoscope to check the ears and help with early detection of middle ear infections. Through this empowerment program, residents can easily access basic ENT services at the nearest Puskesmas in their village. It was recorded that 100 residents have received ENT examination services in 2 Puskesmas in Tabanan and Denpasar Regencies.







***Caring for Change***





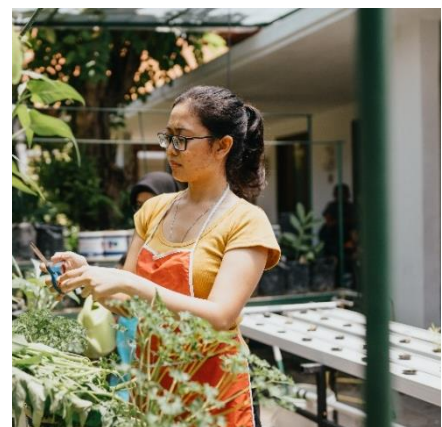
# LIFE AFTER Stroke

Stroke can sometimes cause severe and lasting disability, particularly in elderly people. This can lead to loss of independence and the need for long-term care at home by their family members. Subsequently, it often adds a burden either financially or non-financially to the whole family.

YPK rehabilitation unit helped the stroke survivors to regain their independence. Through our rehabilitation program, we supported them to get back to 'normal life' and living as independently as possible. In addition to the therapeutic goals and programs, our program involves taking an active approach. This can mean learning new skills or relearning old ones. It may involve adapting to new limitations and post-stroke conditions. Or it can mean finding new social, emotional, and practical support to live their best life post-stroke.

We recently collected data by conducting home visits to our stroke clients. We witnessed their life post-stroke to report on the impact our services have had on their quality of life of our clients. Results showed that stroke survivors and carers believed that recovery was less overwhelming with YPK's support, and evidence demonstrated significant progress in gaining independence.

Mrs. Made Sumenasih (49yo). When first attending YPK Bali, she was on a wheelchair and despondent. But now, after 3 months with YPK, she is walking independently and has transformed into a woman full of hope and joy. She has been able to return to participating in everyday tasks such as doing chores and making offerings for her family.







# SUPPORTING DISABILITY

YPK Bali is very proud to see parents are more aware about the needs of their children as well as understanding the importance of providing opportunities for their children to practice and develop their independence. Through our WhatsApp group, parents often report progress of their kid as well share the achievements experienced in their home. For example, Wisnu's father shared a photo of a standing frame he made for Wisnu using local material which he modeled off one of YPK's

standing frames. With this equipment, Wisnu can continue doing leg exercises at home.

## PARENT TESTIMONIAL

- I am so proud to see the positive changes of my son. Before I felt ashamed to take him out and wondered why this is happened to my son and my family. It was such an extra burden to me. But now, after attending YPK's program, I can get all the answer and solution. I need to support my son by helping him with therapy and chances to practice and learn. He now smiles a lot and loves to sing. I'm no longer embarrassed to go with him. And I knew that I'm not alone in this fighting" – Mr. Yudhi.
- "I am thankful for what happened to my son right now. He has changed a lot. He is proud of himself as he can do almost everything independently. From eating to toileting, Adit can do it himself. His literacy was also improved. Although he cannot talk which is meant that he cannot read, Adit has understood the letter, the words and able to write them down. I am so proud of him. And I am happy by seeing my son is happy and enjoying living his life" Mrs. Jenny.



# I CAN go to SCHOOL



Putu Bintang looks very happy and full of enthusiasm showing that she is now one of the first-grade students at SDN 3 Pesinggahan - Klungkung Regency.

Her coordination and walking gait has improved after getting treatment from the YPK Bali – Mobile Clinic team, and Putu Bintang has finally been able to access education and participate in activities with her peers.



Kadek Agus is one of the thousands of children who have been saved from hearing loss through early stage detection. Our Hearing Unit team was found a tip of a pencil inside his ear which was harming her eardrum.

Now, after receiving ENT treatment as well as receiving education from our team, he can hear clearly and he gets his confidence back to go to school again.





## New HOPES For my family

Wayan Suparniawan (42 years)

Mr. Wayan never imagined that his work as a coconut tree climber will one day be the cause of losing his ability to walk. After falling from a coconut tree during work, Mr. Wayan suffered an injury and was bed-bound. Being unable to move his legs he was dependent on his wife.

With continued support and encouragement, Pak Wayan was trained to use a piece of bamboo for standing exercises, strength training and improve movement coordination.

Starting with standing on his feet, now Mr. Wayan has started using a walker to support his daily activities. Pak Wayan no longer lives in the darkness of his room, instead he has rediscovered his independence and is able to leave the house. More so, this has enabled Pak Wayan's wife to also return to work.



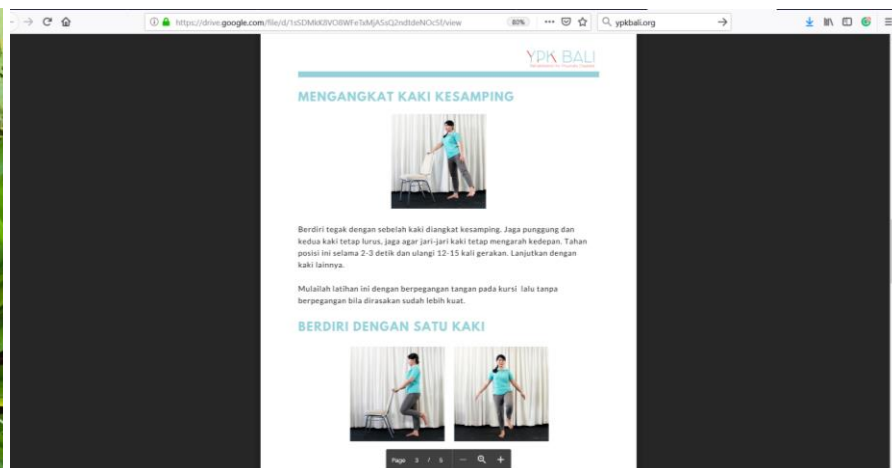
## OUR INNOVATION

On YPK's 18<sup>th</sup> Anniversary, April 2019, we were grateful to launch our new e-learning website. The purpose of the website is to provide an easily accessible platform to share information with our clients and the broader community.



Clients will be able to check their home rehabilitation exercises and access information if they're unable to attend our centre. The website also allows potential clients to communicate to YPK for consultation via WhatsApp.

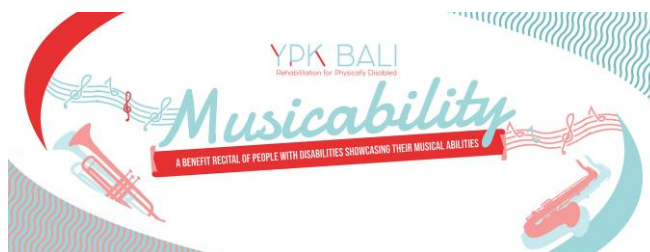
We strongly believe in sharing our knowledge, skills and expertise to advance the cause of the community we serve. YPK has a vision for a better and more inclusive world, so that people living with a disability are lovingly supported with services and opportunities to improve their livelihoods. . The website can be found at <http://elearn.ypkbali.org/>





## OUR FUNDRAISING

YPK Bali successfully held its very first charity concert on May 26<sup>th</sup>, 2019 titled Musicability. This event provided an opportunity for children



and adolescents with disabilities to showcase their talents and abilities in music through performances of music concerts. In addition, Musicability aimed to raise awareness and funds for YPK's existing programs and services for people with a physical disability in Bali. The funds raised will be used to ensure the continuation of the YPK Bali music class, allowing them to continue to practice and sharpen their skills in music while increasing their motor functions.

Supported by numbers of companies, hotels, and restaurants in Bali, the Musicability had outstanding results which resulted in IDR 48million being raised. Besides the success of the total money that been raised, we were also very proud to see how marvelous the performances of our students. They were all very confident and enjoy the stage. We were grateful for the support of all our sponsors and partners who made this event possible.



## OUR ANNUAL EVENT

YPK Bali has continued to raise awareness towards disability to the Balinese youth and young adults. As part of a special event, 35 young people who are students from senior high schools and university attended this event. The youth camp was held for 2 days and 1 night at Pesraman Swarga Ashram in Badung regency.



For 2 days, these young people were invited to actively discuss their understanding of disability, what they could do to prevent disability, and explore ideas on how they could participate in minimizing discrimination against persons with disabilities. The speakers also conveyed thoughts that opened the horizons of all of us present during the event.

Through this event, YPK wanted to increase awareness that people with disabilities should share the same rights as everyone in our society and should be able to live a life free from discrimination. We realize that it would be a hard work to change people's minds, however we believe that it is important to start the process of change to expand the minds of Balinese youth and young adults and empower them about equity and equality rather than continue the culture of discrimination.





## THIS YEAR AWARD

2019 is one of the best years for YPK Bali. YPK Bali won first place for the national Exemplary Foundation in 2019 award. Mr. Juliari P. Batubara, minister of Social Affairs of the Republic of Indonesia awarded Mr. Purnawan Budisetia, director of YPK Bali. This award is indeed a great achievement for our foundation, but this certainly is not the end for us at YPK Bali. We are committed to continually improving ourselves, sharing and learning to achieve what has become our vision and mission and goals.



## OUR TEAM

### Board Members

Advisory Board	: dr. Tony Gosal
Trustee	: Drs. I Gusti Made Bagiadi, M.Sc
Chair	: Elsy Suryawan, S.Kom
Treasurer	: Ratih Fajar Rahayu, S.H
Secretary	: dr. Iwan Tjoegito

### Staff

Director	: Purnawan Budisetia
Deputy Director	: Kadek Wahyuni Andhityawati
Finance Manager	: Luh Putu Risca Octavianti
Finance Assistant	: Ni Kadek Trisna Dewi
Program Manager	: Ni Wayan Ari Purwati

#### Rehabilitation Unit Team

Dewi, Yuki, Sintya, Ari Widi, Widya, Dewa Ayu, Sukma, Suci, Wayan

#### Education Unit Team

Winda, Ulan, Made Suparwati, Ketut Tirtayasa

#### Mobile Clinic Unit Team

Novi, Joice, Wayan Sariasa

#### BaliRungu – Hearing Unit

Christy Adi Mukti

#### Support Unit

Ayu Dian, Nyoman Sudiana



## OUR PARTNER

We wouldn't exist without our supporters. Everything we do is made possible because of their generosity, enthusiasm, and dedication. We acknowledge and express our gratitude to all those who have supported us through funding, in-kind donations and volunteers who have offered their time and knowledge to enable us to grow through their support in capacity building and trainings.

Ana Zaragosa	Dinas Kesehatan Tingkat
Annika Linden Centre	Kota/Kabupaten se-Bal
Art Shop Surana	Dinas Sosial Provinsi Bali
Ashley Adler & Nicholas Hess	Dinas Sosial Tingkat Kota/Kabupaten Se-Bali
Ashok Odedra	D-Network
AVI	Dokter Darmika Jati
Auto Bagus	East Bali Poverty Project (EBPP)
Bali Bird Park	Elisabet Twanti
Bali Buda	Eva Susianti
Bali Deva Transport	Fairmount Sanur Beach Bali
Bali Violin School	Fendy Surya Putra
BIWA	FK-LKS Kota Denpasar
Bali Venture Partners	Furama Villas & Spa Ubud
Bank Indonesia	Give Cafe
Bank Negara Indonesia (BNI)	Grand Barong Resort
Bank Pembangunan Daerah Bali	Grand La Walon Hotel
Bapak Bayu	Gusti Agung
Bapak Kholidi	Gusti Ayu Mira Diana
Bapak Wartana & Ibu Sriloka	Gusti Ayu Rahma Pramesti
Bebek Bengil	Gusti Ngurah Agung Wija
Blue Bird Group	Harris Hotel Sunset Road
Bridges Bali Restaurant Ubud	Hatten Wines
Bulgari Hotel and Resort Bali	Ida Pandita Dukuh Celagi Dhaksa
Circus Waterpark	Dharma Kirti
COMO Uma Canggu	Ida Ratu Bhagawan Agra Sagening
COMO Uma Ubud	IDEP Media
Depot Gang Djangkrik	IDI Kota Denpasar
Desa Kesiman Kertalangu	IDI Kabupaten Buleleng
Dharma Lestari Klungkung	I Gusti Made Bagus Iraw.
Dinas Kesehatan Provinsi Bali	I Gusti Ngurah Merta Suteja
	I Gusti Ngurah Padangkerta

Inspirasia Foundation	PT. Bali Mitra Wisata
Irin Apriyani	PT. Begawan Giri Estate (COMO Shambala Estate)
Ivan Setyadhi	PT. Ecolab International Indonesia
Iwan Kurniawan	PT. Gunung Harta
Iwan Tjoegito	PT. Inspirasia Bali
Jero Ketut Mastrining	Putu Leoni Agustin
Julianto	Putu Ria Andani
Kadek Diah Kusuma	Putu Sri Pratiwi
Kadek Ita W	Putu Vitri Agustini
Kadek Lisa Ismiandewi	Rina
Karang Taruna Kertha Widya Santhi	RIOT Chapter Bali
Desa Kesiman Kertalangu Kota Denpasar	RSUD Kabupaten Tabanan
Kebun Raya Eka Karya Bedugul	RSUD Kabupaten Karangasem
Kementerian Sosial Republik Indonesia	Rumah Piatu Muslimin
Ketut Suardika	Rumah Luwih Beach Resort
Komisi Penanggulangan Gangguan Pendengaran dan Ketulian (PGPKT) Provinsi Bali	Sukanda Djaya
Komang Oka Saputra	SMF-THTKL FK-Unud RSUP Sanglah
Lely Puspita Dewi	The Haven Bali Seminyak
Luh Rositawati	The Place Bali Retreats
Made Mahayu	The Royal Beach Seminyak
Made Sudiarka	Tya's Cake
Made Wardika	Udara Bali
Made Widya Prasetiani	Universitas Dhyana Pura
Maya Ubud Resort and Spa	Universitas Udayana
Millou Pistor	Vibes Ink, Alternative Beach & Luigis Pizza
Naning Sudiarsih	Villa Bambu Indah
New Garden View Resort, Legian	Wada Masami
Ni Wayan Fitriani	Warung Liku
Nico Steeman	Warung Zaenah
Pandawa Marine Adventure	Wayan Yuriadi
Par5 Golf Rob Peetom	Wyndham Tamansari Jivva Resort
PT. Pelabuhan Indonesia III	Yan Bastian
Pie Susu Sisy	Yayasan Bali Sehat
Plaga Wine	Yayasan Puspadi Bali
	Yayasan Bunga Bali



# THE FINANCIAL

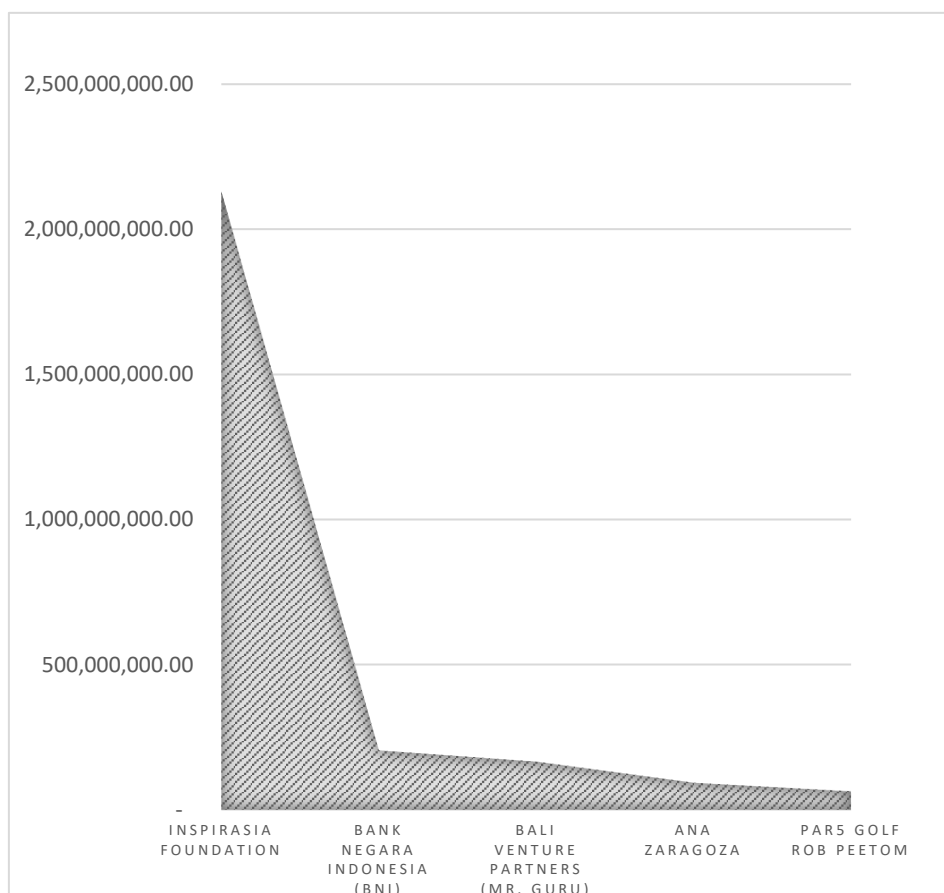
January - December 2019



## INCOME 2019

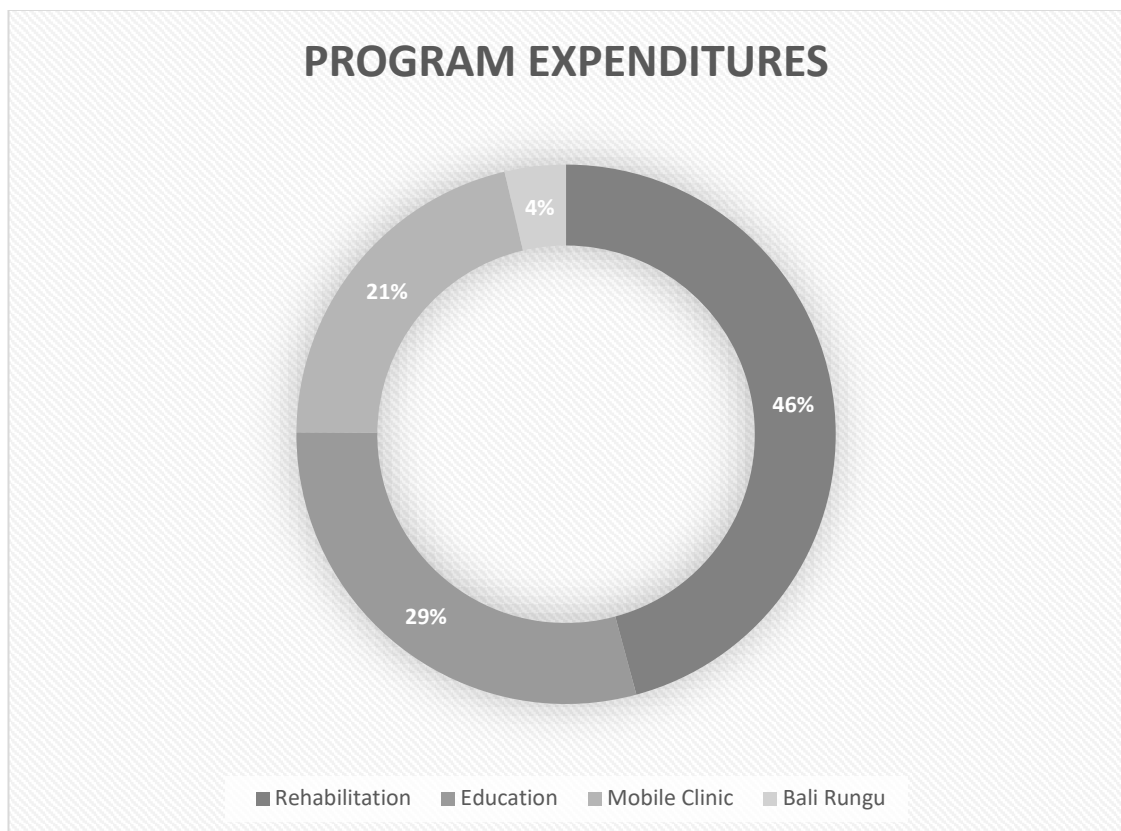
SOURCE	IDR	%
<b>GRANT</b>		
Inspirasia Foundation	2,052,535,594.00	62.01%
Community Grant Scheme (CGS)	86,179,800.00	2.60%
<b>NON-GRANT</b>		
Client	120,359,000.00	3.64%
Corporate	152,380,520.00	4.60%
Fundraising Event	62,662,500.00	1.89%
In-kind Donation	236,028,368.00	7.13%
Social Business	35,258,000.00	1.07%
Other	564,745,676.00	17.06%
<b>TOTAL</b>	<b>3,310,149,458.00</b>	<b>100%</b>

## THE FIVE LARGEST DONORS IN 2019





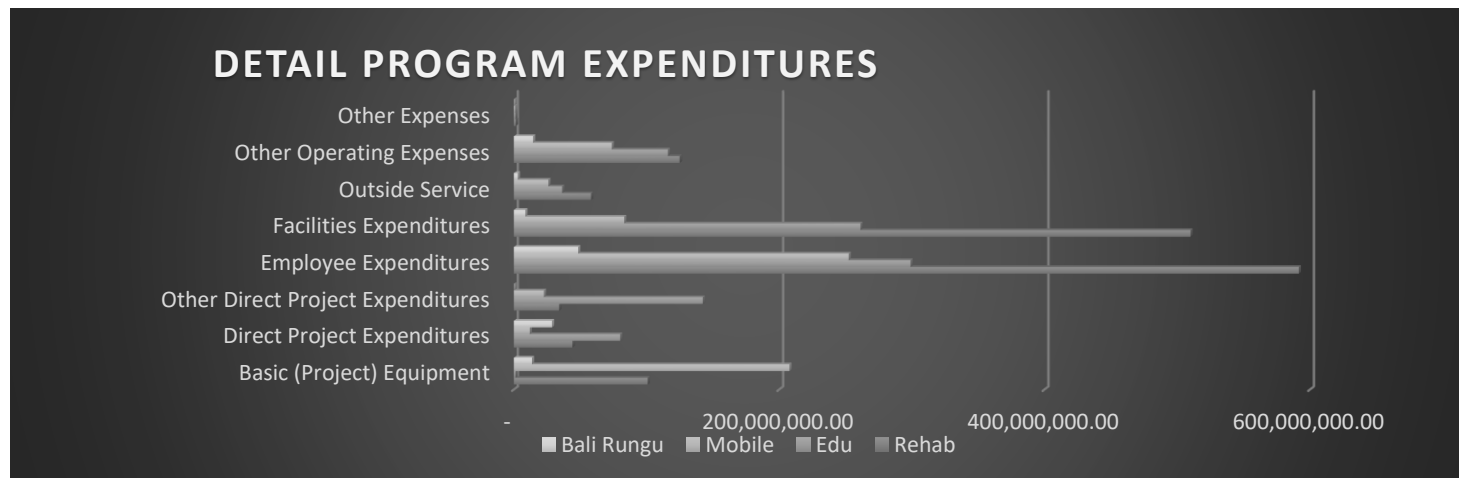
# EXPENDITURE 2019



<b>PROGRAM</b>	<b>IDR</b>
Rehabilitation	1,465,284,745.00
Education	937,855,019.50
Mobile Clinic	678,784,017.75
Bali Rungu	117,308,365.75
<b>TOTAL</b>	<b>3,199,232,148.00</b>

## DETAIL PROGRAM EXPENDITURE 2019

EXPENDITURES	Rehabilitation	Education	Mobile Clinic	Bali Rungu
Basic (Project) Equipment	100,852,100.00	1,178,000.00	207,782,000.00	13,680,000.00
Direct Project Expenditures	44,105,350.00	80,195,201.00	12,011,359.00	28,796,500.00
Other Direct Project Expenditures	34,142,304.00	142,405,642.00	22,676,870.00	67,510.00
Employee Expenditures	591,572,256.00	299,138,234.00	252,392,940.00	48,505,323.00
Facilities Expenditures	510,038,903.00	261,416,348.00	83,193,804.00	8,679,940.00
Outside Service	58,197,144.00	36,356,431.00	26,073,718.00	2,931,001.00
Other Operating Expenses	124,983,196.00	116,120,044.50	73,782,394.25	14,473,905.25
Other Expenses	1,393,492.00	1,045,119.00	870,932.50	174,186.50
<b>TOTAL</b>	<b>1,465,284,745.00</b>	<b>937,855,019.50</b>	<b>678,784,017.75</b>	<b>117,308,365.75</b>





<p style="text-align: center;"><b>Yayasan Peduli Kemanusiaan Bali</b> Annika Linden Centre Jl Bakung No. 19 Tohpati Denpasar 80237 Bali - Indonesia</p> <p style="text-align: center;"><b>STATEMENT OF ACTIVITY</b> January 2019 - December 2019</p>			
Description	Unrestricted	Temporarily Restricted	Total
<b>Income</b>			
Donations			
Sponsorship Donations	-	2,052,535,594	2,052,535,594
General Donations	1,079,034,064	178,579,800	1,257,613,864
<b>Total Income</b>	<b>1,079,034,064</b>	<b>2,231,115,394</b>	<b>3,310,149,458</b>
<b>Expenses</b>			
Capital Expenditures			
Clinic Equipment	-	-	-
Office Equipment	1,095,000	-	1,095,000
Music Therapy	-	16,750,000	16,750,000
Teaching Equipment & Apparatus	-	-	-
Direct Project Expenditures			
School Expenses			
Other Educational Expenditures	-	33,451,230	33,451,230
Other School Expenses	-	-	-
Medications & treatment			
Hospital Medical Treatment	-	-	-
Medical treatment & counsl.	12,116,769	-	12,116,769
Hearing Supplies & Exam	-	-	-
Hearing Treatment & Counseling	25,018,700	-	25,018,700
Material & Supports			
Physiotherapy & Occupational Supplies	11,311,772	-	11,311,772
Rontgen & Other Medical Check Up	-	-	-
Write/Workshops & Orientations			
Workshop Expenses	16,423,430	-	16,423,430
Fundraising and Research Expenses	24,616,668	-	24,616,668
Outing & Recreation	37,993,468	2,976,373	40,969,841
Anniversary	1,200,000	-	1,200,000
Other Direct Project Expenditure			
Transportation	69,187,197	2,968,769	72,155,966
Food & Other Refreshment	-	126,466,360	126,466,360
Client's Accomodation	670,000	-	670,000
Employee Expenditures			
Direct Salaries/Wages Exp	-	632,791,716	632,791,716
Admin Salaries/Wages Exp	-	434,935,131	434,935,131
Medical treatment support	6,000,000	-	6,000,000
Bonus & Awards	-	-	-
Health Insurance	-	9,933,800	9,933,800
BPJS	-	105,335,906	105,335,906
Staff Training (registration)	2,745,000	-	2,745,000
Facilities Expenditures			
Office (space) Rental	1,300,000	767,274,768	768,574,768
Telephone, Internet & Fax	9,761,063	-	9,761,063
Electricity & Water	-	34,936,333	34,936,333
Office Supplies & Photocopies	30,095,250	-	30,095,250
Pantry & Consumption	10,501,051	-	10,501,051
Cleaning Supplies	9,460,530	-	9,460,530
Outside Service			
Legal & registration	-	-	-
Audit and Accounting fees	39,206,000	-	39,206,000
Maintenance	6,214,810	-	6,214,810
Maintenance & Vehicle	55,618,906	21,696,078	77,314,984
Bank Charges	570,000	252,500	822,500
Other Operating Expenses			
Postage & Courier	826,000	-	826,000
Marketing	30,871,183	-	30,871,183
Uniform	28,745,000	-	28,745,000
Miscellaneous	9,702,916	-	9,702,916
NGO Competition 2019	95,660,596	-	95,660,596
Depreciation & amortization	163,163,324	390,521	163,553,845
Tax Expenses (PPN)	-	-	-
<b>Total Expenses</b>	<b>700,074,633</b>	<b>2,190,159,485</b>	<b>2,890,234,118</b>
<b>Other Income</b>			
Other Admin Income			
Bank Interest, Monthly	5,435,640	2,538,005	7,973,645
Gain/loss Exchange Rate	-	-	-
<b>Total Other Income</b>	<b>5,435,640</b>	<b>2,538,005</b>	<b>7,973,645</b>
<b>Other Expenses</b>			
Other Admin Expenses			
Bank/Tax Charges, Admin	2,515,129	968,601	3,483,730
Gain/loss fix. assets removal	-	-	-
<b>Total Other Expenses</b>	<b>2,515,129</b>	<b>968,601</b>	<b>3,483,730</b>
<b>Change in Net Assets</b>	<b>381,879,941</b>	<b>42,525,313</b>	<b>424,405,254</b>
<b>Net Assets 01/01/2019</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Assets 31/12/2019</b>	<b>381,879,941</b>	<b>42,525,313</b>	<b>424,405,254</b>

**Yayasan Peduli Kemanusiaan Bali**

*Annika Linden Centre  
Jl Bakung No. 19 Tohpati  
Denpasar 80237  
Bali - Indonesia*

**STATEMENT OF FINANCIAL POSITION**

**As of December 2019**

Descriptions	Total
<b>Assets</b>	
<b>Current Assets</b>	
Permata	803,128,362
BTN	73,252,434
BCA	69,128,196
BNI	345,951,487
Cash	16,252,896
<b>Total Current Assets</b>	<b>1,307,713,374</b>
Account Receivable	
Accrued A/R Donation	-
Accrued A/R RCF	3,000,000
Accrued A/R Salaries	5,281,760
Accrued A/R BPJS	3,260,088
<b>Total Account Receivables</b>	<b>11,541,848</b>
Advance Payments	
Advance to Suppliers	-
Prepaid Health Insurance	6,534,000
<b>Fixed Assets</b>	
At Cost - Fixed Assets	
Computers	124,559,000
Vehicles	695,900,000
Office Equipments	156,577,700
Office Furnitures	-
Therapy Equipments	412,470,300
Teaching Equipments	96,555,500
Music Therapy	29,676,300
Cooperative	60,000,000
Accumulation Depreciation	
Accum Depre. Computers	(92,584,208)
Accum Depre. Vehicles	(292,338,021)
Accum Depre. Office Equipments	(121,896,504)
Accum Depre. of Office Furnitures	-
Accum Depre. of Therapy Equipment	(313,403,366)
Accum Depre. of Teaching Equipment	(79,491,417)
Accum Depre. of Music Therapy	(10,510,356)
<b>Total Assets</b>	<b>1,991,304,150</b>
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Employee Salaries	5,281,760
Jamsostek (by staff)	78,805
Accrued Tax art 21 (Employees)	874,807
Accrued Tax art 4 (2)	644,084
Accrued Insurance	3,260,088
Accrued Electricity Usage	2,772,786
Accrued A/P	
Accrued A/P Donation	-
<b>Total Accrued A/P</b>	<b>-</b>
<b>Total Liabilities</b>	<b>12,912,330</b>
<b>Net Assets</b>	
Unrestricted 01/12/19	1,553,986,566
Unrestricted 31/12/19	381,879,941
Temporary Restricted 01/12/19	424,405,254
Temporary Restricted 31/12/19	42,525,313
<b>Total Net Assets</b>	<b>1,978,391,820</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>1,991,304,150</b>



# WE CAN CHANGE EVERYTHING TOGETHER



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