

# ANNUAL REPORT 2020

YPK BALI  
Rehabilitation for Physically Disabled



# WORDS FROM THE DIRECTOR

2020 was a difficult year, with the impact of the COVID-19 pandemic affecting all of us. COVID-19 presents a very big challenge and it can create a fundamental change in the pattern of human life in the world.

Drawing upon our exemplary innovation and service policies, YPK was able to quickly respond and adequately face the multiple issues caused by the pandemic. We have been able to stand at the forefront and rapidly mobilise our existing resources to provide much-needed support to YPK's affected clients.

During the height of COVID-19, YPK Bali was able to continue with our therapy and education for people with disabilities. We used our strategic partnerships to collaborate with other institutions to provide basic necessities supplies to alleviate the economic hardship faced by YPK clients and other vulnerable community members.

Unlike some other organisations that collapsed during the pandemic, YPK used its innovative thinking to create new ways of providing our service. An example of this is that YPK was the only Rehabilitation Foundation in Bali that had prepared itself with the technology industry 4.0, which ensured we were still about to provide services to existing and new clients in an online format.

YPK is proud that we could continue to provide services to our clients throughout 2020 despite our number of new clients decreasing by 82.16% since the pandemic, YPK was able to



improve services to existing clients by up to 114%. Through our innovation and consistently improving our services, we were able to ward off the downward trend that was influenced by the 2020 pandemic.

When the large-scale social restrictions in Bali ended in August 2020, YPK's Rehabilitation Centre diversified both its physical therapy services and educational programs. These services are now divided into online and face-to-face services. We also introduced a new online consultation service for clients, families, and parents who require further guidance with their therapy or programs, as well as providing detailed information about YPK's services to potential new clients.

Face-to-face activities are provided following our very strict health and safety protocols. A day before a scheduled appointment at YPK, clients and their assistants are screened by YPK staff to ensure they are safe to attend their appointment at YPK the next day.

Even though providing online therapy and education programs, can run well YPK has been able to continue to motivate and change parents' mindset about disability. Previously many parents believed that children with disabilities are a disgrace to their family and a form of karma from their previous lives. Through YPKs guidance, parents now realize that their children are entrusted by God, thus caring for and supporting their children is their greatest responsibility. YPK are so appreciative of the role parents and family members take to support their children with disability with our therapy and education programs. We greatly admire their strength and determination, particularly during the pandemic.

YPK's mobile clinic rehabilitation services have been able to continue in two villages that opened to the public from isolation. There are still another four villages which we are not able to visit as they are still in isolation. This has been challenging, as many of the people in these villages rarely own smartphones and are not able to access our online services. We have had some families who have been able to help YPK's elderly clients to engage in our online therapy which has had great outcomes.

YPK's BaliRungu service has continued to focus on raising awareness of the importance of hearing and ear health. BaliRungu provided this education in an online format and targeted the wider community as well as new school students in several schools in Denpasar. In 2020, BaliRungu also collaborated with several Regional Hospitals and the Bali Provincial Committees to educate on the Prevention of Hearing Loss and Deafness and has conducted 20 face-to-face screening and wax cleaning at elementary schools in Bali.

YPK's achievements during the extremely challenging year of 2020 could not have been possible without the dedication and creativity of the YPK staff and Board and the cooperation of all our clients and their families. Our positive outcomes also could not have been possible without the support of our friends, partners, and donors. We would particularly like to thank our main donor, INSPIRASIA FOUNDATION. We are also grateful for the support from other donors such as the New Zealand Head of Embassy Jakarta, Corporate CSR, and numerous individual donors.

2020 has taught us some important lessons. YPK has learned that innovation and new ways of doing things can lead to positive outcomes, even throughout unprecedented challenges. We will always strive to improve what we do to provide the highest quality of service to our clients. Our slogan for 2020 that has motivated both our staff and our clients is, "WE CAN DO WITH A DIFFERENT WAY".

Thank you.

**Purnawan Budisetia**

**Founder and Director YPK Bali**

# ABOUT US

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Yayasan Peduli Kemanusiaan (YPK) Bali is a not-for-profit organization that was founded in 2001 by the late Dr. Jonathan Mulia and Mr. Purnawan Budisetia.



YPK Bali aimed to fill a critical gap in the community for people with disabilities who had extremely limited access to rehabilitation and education and healthcare services. YPK Bali now provides integrated support for people with disabilities who are unable to access formal health care facilities as well as providing access to quality education.

Since its inception, YPK has been 'operationally driven' with an emphasis on service delivery and expansion of services. For 19 years, YPK has demonstrated its commitment in the sector by providing outstanding quality health and educational services for people with physical disabilities in Bali.

YPK has invested in a strong management, leadership and organisational structure with team quality accountability, safeguarding and risk factors embedded into our operations. This has ensured that YPK has been a trusted delivery partner for several international, national, and local organisations including Inspirasia Foundation (UK), Schmitz Stiftung (German), Direct Aid Program - Australian Consulate-General Bali (Australia), United Nation of Women's Guild (Vienna), Reade (Netherland), HAN University (Netherland), the Global Offering (USA), Udayana University and Sanglah Hospital.



In 2019, YPK Bali was awarded first place for the National Exemplary Foundation by the Minister of Social Affairs of the Republic of Indonesia. This award is a testament to YPKs commitment to provide the highest standard of work and for our adaptability to continually evaluate our organisation and make improvements.

Since 2019, YPK has helped more than 59,000 people across Bali. Today, YPK is well regarded by the public as a centre of therapy and rehabilitation excellence. YPK is expanding our integrated, unique and innovative services to ensure we continue to have a big social impact while improving the livelihoods of some of our most marginalized people.

## A CENTRE OF EXCELLENCE

YPK Bali is located at the Annika Linden Centre in Tophati, Bali which is a new rehabilitation facility. It is custom built to cater for local non-profit organisations which includes YPK and other health and disability organisations.



# About YPK BALI

## VISION

To maximise the independence and improve the quality of life of people with physical disabilities.

## MISSION

- To support all efforts of restoring the social functions of people with disabilities through caring, affordable, and professional rehabilitation services.
- To support people with disabilities develop their potential through the physical and social rehabilitation program.
- To empower people with disabilities, families, and communities through the development of creative and innovative programs as a preventive effort.





**MENTERI SOSIAL REPUBLIK INDONESIA**  
**The Minister of Social Affairs of The Republic of Indonesia**

**Nomor : 278.SA-LKS.A/2020**

Berdasar Peraturan Menteri Sosial Republik Indonesia  
Nomor 17, 2012  
*Based on Regulation of the Minister of Social Affairs of The Republic of Indonesia  
Number 17, 2012*

**Menteri Sosial Republik Indonesia**  
*The Minister of Social Affairs of The Republic of Indonesia*

Memberikan  
*Awarded This*

# **Sertifikat Akreditasi**

**Certificate of Accreditation**

Kepada:  
*to*

**YAYASAN PEDULI KEMANUSIAAN BALI (YPK BALI)**

**KOTA DENPASAR, BALI**  
**Peringkat : SANGAT BAIK (A)**  
**Rangking : EXCELLENT (A)**

Sertifikat berlaku selama 5 tahun dari 13 Oktober 2020 s.d 13 Oktober 2025  
*This certificate will be valid for 5 (five) years, from October 13 2020 to October 13 2025*

Jakarta, 13 Oktober 2020  
*Jakarta, October 13 2020*

a.n. Menteri Sosial Republik Indonesia  
Kepala Badan Pendidikan, Penelitian dan Penyuluhan Sosial  
*On behalf of The Minister Social Affairs of The Republic of Indonesia  
Head of Education, Research and Social Awareness Agency*



**Syahabuddin**

# Key Impacts of 2020



## SUSTAINABLE REHABILITATION

By empowering family members to support their family members with disability at home, multiple mobility gains have been observed. Local materials have also been used to make a home-made therapy equipment such as wooden boards, bamboo sticks and rice bowls. This has ensured the impact of our therapy is sustainable outside of our clinic.



## IMPROVED MOBILITY AND CONFIDENCE

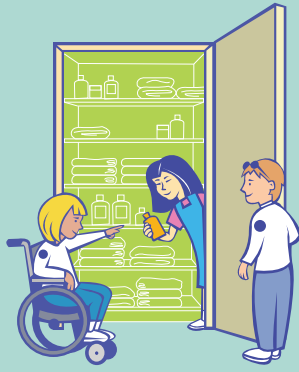
An increase in mobility has also promoted the growth of self-confidence for people with physical disabilities. This allows them to be better integrated in society and to do more activities as they wish. An example of this is Agus who can now enjoy riding his bike instead of just sitting on his wheelchair. As his legs are getting stronger and his balance has improved, he has been able to ride around his house.



## HEARING LOSS PREVENTION

Our training program for the local medical officers in the villages has resulted in significant changes. People in the village who have early hearing loss symptoms can now visit the trained medical officer at the nearby public health centre (Puskesmas), instead of waiting to see a staff member from YPK BaliRungu. During 2020, 315 people were treated by the local medical officers at 4 Puskesmas in 3 regencies in Bali.





## Be part of the FAMILY – Acceptance and feeling loved

We have seen a lot of parents share their favorite memories with their children with disability and their family on their personal social media accounts. This is a positive indication that they are not shy to have a child with a disability.

## Treated EQUALLY

Parents are now better in helping their children with disability to practice Balinese cultural activities. This has allowed the children to contribute meaningfully as a Balinese and not be left behind from their family ceremonies.

## Enjoying being at HOME.

Through growing of independence and confidence and improving mobility, now children and adults with disability are living their life at home and are doing activities just like their other family members.

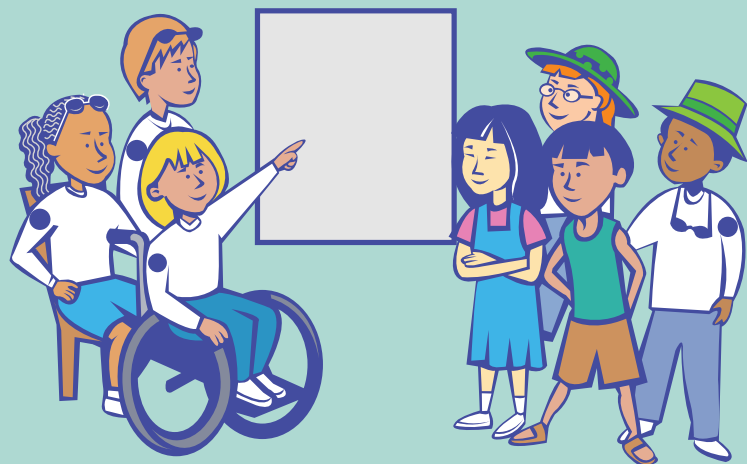
## Fun PLAYING with friends

Growing the confidence of children with disability has helped them to play with others and have a positive experiences socialising.



## Family SUPPORTS

YPK's education to families mean they can play an active role in preventing secondary disability due to their increased knowledge of causes and prevention of disability.



# WHERE WE ARE NOW

2020 was a year that we never expected. The COVID-19 pandemic affected all of our programs, but has positively influenced the way YPK works. . As an organisation, the pandemic taught us about uncertainty and the power of resilience. YPK decided to embrace 2020 as the year for our organisation to disrupt itself and transform how we work.

YPK has changed its service model into a remote online system. This new model allows us to continue providing support to people with physical disabilities and their families. The supports we provide include daily monitoring therapy via social media, video calls and short message service (SMS). Our physiotherapists continue to develop therapy plans and to evaluate each exercise that has been done by the client at their home.

*Because of the changes we have made, YPK's services are now available both online and face-to-face.*

To ensure the highest level of safety is maintained for our staff and clients during our face-to-face service provision, we have introduced the following measures: temperature checks; social physical distancing; regular hand hygiene and sanitisation; wearing of Personal Protective Equipment (PPE); conducting of regular cleaning and disinfection of all our products, surfaces, vehicles and clinical rooms.

YPK has also strengthened our approach to providing online services. Our physiotherapists have produced videos of home program exercises so that our clients can continue with therapy programs while at home.

Furthermore, these videos are aimed to help the wider community in accessing information related to disability and therapy options. Videos are accessible from YPK's Social Media channels which include Facebook, Instagram, our E-learning website and YouTube.





The severity of one's disability does not determine their level of potential. The greatest barriers that persons with disabilities have to overcome are not steps or curbs, it's expectations."

**KAREN CLAY**

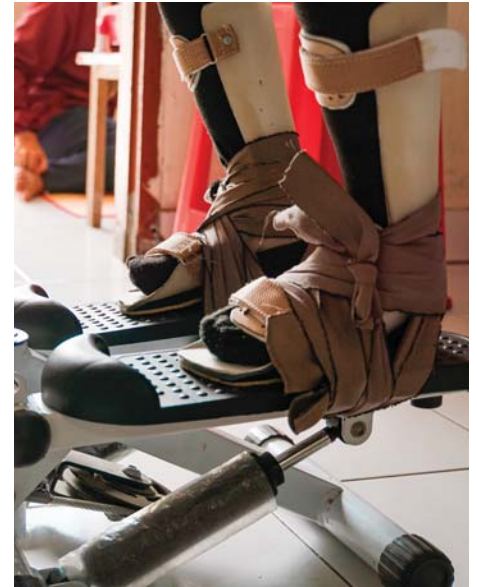
- **47 new clients joined the rehabilitation program.**
- **208 people with disability accessed our services every month.**
- **16,003 total therapy sessions were delivered.**
- **8 staff members formed the rehabilitation team.**



## PROGRAM IMPLEMENTATION

During 2020, the YPK team has worked closely with parents and/or family members to provide support for people with physical disabilities. Most of YPK's therapeutic exercises were done at home with a remote online system.

Strong and clear communication was the key to ensure this system ran smoothly. WhatsApp messenger was used by YPK staff throughout the day to conduct daily monitoring and consultation. For our clients with no access to the internet and/or smartphones, the YPK team provided home visits following our safety procedures and regularly called these clients to provide a consistent level of support.



## PROGRAM IMPACT

There were many positive outcomes from our rehabilitation program during 2020. We were pleased to witness the changes of attitudinal mindset among parents and their families who became more supportive and creative with therapy at home. 116 of our client's family members reported that they are now able to create a piece of therapeutic equipment using local materials which they can access at home.

The home-made therapy equipment included a mineral bottle filled with rice for sensory exercises and strengthening upper limbs, a tick cardboard used for a hand splint, and a bicycle which was modified to become a static bicycle. 111 family members also supported their family member/s with disability to improve their independence by providing modifications in their home. For example, a corner chair was made to support a child with disability to sit upright and a half-circle table was made for a child with cerebral palsy to assist them at meal times.

# 126 FAMILY MEMBERS

109 family members were able to prevent a secondary disability for their family member/s with disability.

## REHABILITATION IMPACTS IN NUMBER



“I had always tried to find help for my daughter, Indira. I tried to find the best therapy place for her. Unfortunately, in her first experience of therapy somewhere else in Bali, she was so traumatised that it made her afraid to practice. This broke my heart and I was afraid to try again.

This was until I found YPK and decided to try to bring my daughter for therapy. The approach of YPK therapists is different. They are so loving and always make sure children feel safe and comfortable. Gradually my daughter got used to being with YPK therapists and was not afraid to practice anymore. In fact, she was always excited about coming to YPK.

Even though this pandemic has limited my access to come directly to the YPK clinic, the therapists there always make sure that I am not alone. They always gave me homework for my daughter and corrected me if I did something wrong. I am happy to be able to assist my daughter to do strength and balance exercises at home.

The support provided by YPK made me confident and this confidence was contagious to my daughter who also increased her self-confidence. I am happy to see her grow up to be an even more independent child. Now she can do personal health care activities independently”.

Mrs. Indira – Parent.  
TESTIMONIAL

- 126 family members were able to prevent a secondary disability for their family members with disability.
- 38 parents were able to return to work as their child with disability had become more independent and less reliant on their parents.
- 130 people became more vibrant about their life.
- 70 people have increased their socialisation skills and enjoy socialising with others more.
- 97 people have increased their positive outlook on life and smile more often.
- 153 people able to continue doing therapeutic exercises at home.
- 124 people are more understanding and supportive of their family members with disability.
- 72 people no longer feel ashamed to have family members with disability.



*Diferent, NOT Less.*

**TEMPLE GRANDIN**

## PROGRAM HIGHLIGHTS

# EDUCATION

- **9 new students.**
- **96 students attended the program.**
- **5,369 teaching sessions taught.**
- **3 teachers members formed the rehabilitation team.**



## PROGRAM IMPLEMENTATION

YPK Bali Education Program believes it is the right of every child to receive equal opportunities to access education. Our enthusiasm has never faded even though the pandemic comes in the middle of March 2020.

From March to early August 2020, our Education program was provided in the children's home environment. The teachers made sure that each student could continue to learn at home according to their Individual Educational Plans (IEP). The teachers used their creativity and flexibility to ensure all the students could still learn and improve during the pandemic. We actively communicated with parents to check which resources were available at their house that could be used to achieve learning topic and goals.

The combination of online classes and face-to-face classes was started in the middle of August 2020. During our face-to-face sessions, all teachers followed YPK's safety procedures by wearing full Personal Protective Equipment (PPE), as well as carrying out regular cleaning, hand hygiene and sterilization of program materials. We believe that our combination of home and face-to-face approaches has strengthened our educational outcomes and this will be something that we continue with in the future.





## PROGRAM IMPACT

With support from parents and family members, YPK Education Program supported 96 students with physical disabilities to access fun, meaningful, and adventurous learning experiences. Our teachers have designed activities which can be done at home without putting an extra burden on family members. The home environment provides lots of learning opportunities for children. The parents just need to encourage their children with disability to be involved and be patient.

Some example of our student's achievement including, with early communication skills, 64 out of 70 students in the basic group (Cempaka Group) can respond to sensory stimulation and 49 students appropriately played with toys. Within the Home Safety skill area, 21 out of 24 students in the medium group (Mawar Group) can recognize household dangers while 3 out of 5 students in the advanced group (Melati Group) have demonstrated the ability to seek helps to handle household emergencies.

Each study group shows different learning outcomes according to the needs of the children's skills and abilities. There are many other signs of progress made by the YPK students who have learnt and practiced their new skills in the classroom, at home, and in the community. We have no doubt that their dedication to learning will lead them to reach their best potential.

# 65 STUDENTS

65 students can interact with family members at home other than their father and mother. They've become part of the family.



“I was overjoyed when I heard that my son, Tara, could join for therapy and attend YPK's Education Program. I knew that my commitment to supporting Tara was checked by the YPK Bali team before joining the program. They said that the program would not be successful if the family is not supportive at home and / or during the child's growth and development. I was grateful, I could pass the test.

My gratitude continues to grow by seeing how fast the development of my son is. There have been many changes, starting from my child who now walks independently and does other independent activities from cycling, eating, writing, bathing alone (still being watched), and many more. This independence helps me to do my other duties as a wife and a mother within my little family.

And Tara is always happy to help me with my chores. I am very proud of him. I feel like I have a new family at YPK Bali and I thank YPK for their endless support” – Tara's mother.

Testimonial

## EDUCATION IMPACTS IN NUMBER

- 84 students enjoy socialising with other people and making new friends. They've become more confident.
- 28 students are able to work in a group environment. They've improved their social skill.
- 65 students can interact with family members at home other than their father and mother. They've become part of the family.
- 53 students can share their experiences during the day. They improve the communication skill.
- 64 students enjoy colouring without being afraid of what colour to use. They can make a decision!
- 74 parents feel calmer, safer, and happier because their child is braver.
- 46 parents feel proud to see that their child is becoming more independent.



*Having a disability of any kind should never stop anybody from conquering the world. That is, both children and adults, having special needs should be given every opportunity, without any stigma being attached to it.*

- **249 new clients joined the program.**
- **3,163 total therapy sessions were delivered.**
- **3 staff members.**
- **10 villages visited.**
- **16 clients with severe disability received an intensive home visit service.**



## PROGRAM IMPLEMENTATION

In 2020, YPK Bali Mobile Clinic continued to support the provision of therapy services for people who live in remote villages across Bali. In each village, the YPK Bali Mobile Clinic encouraged people with physical disabilities and their families to do exercises at home using local materials.

At the beginning of the pandemic, our team faced difficulties to contact hundreds of clients who live in ten different villages. The main challenges with contacting people was the limited access they have to the internet, smartphones, and the ability of the local community in utilising technology.

Despite these challenges our team continuously strived to contact all clients, especially people with disabilities who required therapy to maintain their livelihoods. Following a huge effort to reach out to all our partners in the village including health center staff, village officials, and volunteers, we were able to help 58 clients with disability every month throughout 2020.



## PROGRAM IMPACT

The primary impact of the YPK Bali Mobile Clinic was for people in the villages to have open access to quality rehabilitation services. A secondary impact was the increased awareness of people with disability and their families with how to provide home exercises and use local materials as therapy equipment.

As a result of these impacts 49 people with physical disabilities were able to carry out their home exercises regularly without relying on the YPK team. Additionally, the families were able to create a strong, sustainable support system for people with physical disabilities in their home environment.

YPK Bali Mobile Clinic also succeeded to provide an early detection and intervention service for 415 babies and toddlers through our collaboration with 25 Posyandu (a community based services to improve child survival and development). This service is aimed to help mothers become more aware of the growth and development of their babies and toddlers.

This service also increased the chances of babies and toddlers with developmental delays to get early intervention from the team. An educational session for mothers was also delivered which covered several topics such as how to provide stimulation for babies and toddlers and the early indicators of developmental delay.

# 104 DISABLED PEOPLE

Access to quality therapy services were provided to 104 people with physical disabilities.



## MOBILE CLINIC IMPACTS IN NUMBER

“The changes that have occurred with my son might not be seen in a blink of an eye. But, these small changes have given me hope.

I was taught by the physiotherapist about what I can do to help Komang strengthen his core and to be able to sit on his own. Komang is still learning to sit, but the emotional changes in him have surprised me. Before Komang always cried and I needed to be next to him 24/7. I could not do anything, except accompany him.

Now, this situation has changed. Since I have stimulated him, he can slowly sit on his own for a few minutes. He has started enjoying some activities while sitting on his bed. I then can do my job without worrying about Komang. Yes, I do not need to accompany him the whole day and he does not cry. My wife can also look after him while doing other chores. The support from YPK was also enabled me to create a hand splint for Komang. This hand splint has helped my Komang to improve his grasp and decrease muscle tone. I am so thankful for the support from YPK”.

Mrs. Wiriani - Mother of Komang  
Kusamba Village, Klungkung Regency

- Access to quality therapy services were provided to 104 people with physical disabilities.
- 30 of our client’s family members reported that they are now able to create a piece of therapeutic equipment using local materials which they can access at home.
- 18 family members also supported their family members with disability to improve their independence by providing modifications in their home.
- 30 family members were able to prevent a secondary disability for their family members with disability.
- 99 out of 102 mothers are aware of their child's milestone.
- 14 children with developmental delay have been received early intervention from the Mobile Clinic team, which been continued done by the mother at home.



*"Able does not mean enabled. Disabled does not mean less able."*

**KHANG KIJARRO NGUYEN**

## PROGRAM HIGHLIGHTS

# BALIRUNGU

- **5,026 beneficiaries.**
- **1,887 people accessed ENT services provided by specialist doctors.**
- **Trained 77 local medical officers in the village to do basic screening of ear/hearing problem.**
- **404 babies and toddlers were provided with early detection of hearing problem.**
- **1 staff**
- **21 volunteer doctors**

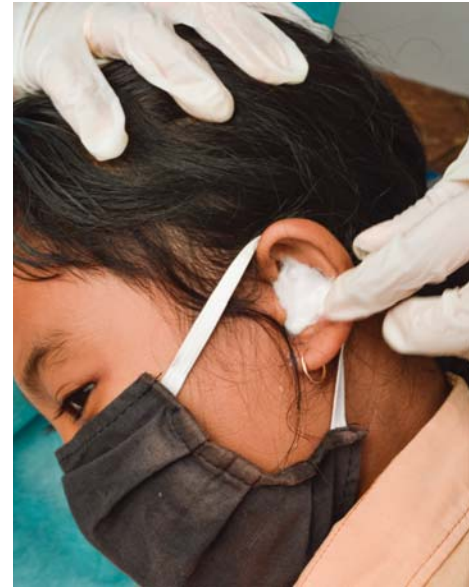


## PROGRAM IMPLEMENTATION

YPK's BaliRungu program collaborated with Ear, Nose, Throat (ENT) specialist doctors to provide remote consultations to ensure the community could access ear, nose and throat services. Our service uses WhatsApp messenger to enable people to easily reach out and receive a solution for their ear problems. The BaliRungu service is enabling people to get timely and essential medical advice from specialist doctors during the pandemic.

As well as pivoting our direct service to online base consultations, the team also offered the community access to information to raise their awareness and knowledge about healthy ears and hearing loss. We utilised different social media channels to provide this information such as Instagram Live (live discussion about hearing aids, hearing problems), Webex (seminar with Hospitals), and Zoom Meetings (seminar with Hospitals and other meetings with the health bureau and Puskesmas).





## PROGRAM IMPACT

Before the pandemic impacted on BaliRungu's activities, the team measured the impact of last year's ears checkup and treatment. We evaluated the 942 children that were been treated by our team. These children came from 27 different locations in the Tabanan regency and Denpasar City. In the beginning, there were 405 children with ear problems. After the children received treatment and education support, the number of ear problem cases found was decreased by more than 50% (279 cases). This reduction in numbers demonstrates the impact that BaliRungu has in teaching children how to treat and clean their ears to avoid problems occurring.

Our training program for the local medical officers in the villages has also resulted insignificant changes. By having a well-trained medical officer, people in the village who have early ear health symptoms can visit the trained medical officers at the nearby public health centre (Puskesmas). In total, 315 people were treated by the local medical officers at 4 Puskesmas in 3 regencies in Bali.

# 50% CASE DECREASED

This reduction in numbers demonstrates the impact that BaliRungu has in teaching children how to treat and clean their ears to avoid problems occurring.



“I am very happy to be involved and to provide health services in my field, ENT health. As a health professional, I am certain that the integrated services provided by YPK’s BaliRungu program will contribute a great benefit to people in need and improve their quality of life.

I hope that YPK can always carry out its various activities and that the area they cover will be wider, there will be more and more volunteers, both medical and non-medical, to be involved in this program”.

dr. Wiriadi Putra, Sp.THT.KL. M.Biomed.MM.  
ENT doctor volunteer from Kasih Ibu  
Hospital Bali

## **BALIRUNGU IMPACTS IN NUMBER**

- Access to hearing check-up is available to 3,639 people
- 315 people were treated by the local medical officer at 4 Puskesmas located in Denpasar, Tabanan, and Klungkung so they can have healthier ears and can easily access ENT service.
- Awareness of 11 cadres of Posyandu (a community based services to improve child survival and development) was increased. They have become more interested to find out how healthy ears play roles in the life of a child as well as want to learn more about the proper ways to clean our ears.



*"A hero is an ordinary individual who finds the strength to persevere and endure in spite of overwhelming obstacles."*

**CHRISTOPHER REEVE**



## GROWING WITH INDEPENDENCE

Feli from Badung Regency joined YPK Bali in 2017. YPK was her first place to get access to quality health and educational services. Her disability and family circumstances made it difficult for Feli to attend school and learn new skills for Feli to be independent.

She was highly dependent on her parent to take care of herself, including dressing and bathing. But now, Feli has transformed into a braver and more independent young girl. She takes care of herself and has also made progress on her mathematic and writing skills.

Furthermore, she even contributes to her family by helping the mother to make “ceper” a part of Balinese offerings. These ceper will be sold by Feli’s mother at the market near their house. Feli was proud to be able to do things for her parents and help them at home.



## ENJOYING SOCIALISING WITH FRIENDS AND AIMS FOR A BRIGHT FUTURE

Mr. Sucita and Mrs. Rini were very proud to see the progress of their son named Suputra. They would never expect that Suputra can be as independent as he is now. Before joining YPK, his parents had to be with Suputra all the time and they did everything for him.

In his first year in YPK, his father or mother had to be in the classroom, sitting next to him. He was afraid and experienced difficulties with adapting to new school routines. But now, Suputra has changed. Before the pandemic, Suputra's parents could go to work and did not need to accompany Suputra in the classroom. Suputra can take care of himself during his time at YPK.

And now during the "school from home" times, Suputra has continued to show signs of progress. He can play with his friends when his parents are working. The involvement of Suputra's parents in assisting him during the therapy session and school sessions was also very impressive. Mr. Sucita and Mrs. Rini were parents who actively sent reports of progress to YPK. They have shared all successes and challenges while working with Suputra at home. Nevertheless, they are pleased to have hopes for Suputra and believe that Suputra can reach his potential and have a brighter future.



## EDUCATION ENABLES PROGRESS AND GIVES HOPE TO AN ENTIRE FAMILY

When Mrs Sariani's son, Komang, was unwell she took him to a local hospital in Karangasem Regency, East Bali. Unfortunately the costs of going to this hospital were too high, and Mrs Sariani was not able to return to the hospital, thus she didn't understand what had happened to her son and how to help him.

Mrs Sariani heard about YPK's services that are offered at her neighboring village, Bukit Village, through a social worker of Puspadi Foundation. She was keen to find out more about what happened to her son and YPK was her only hope. Komang, aged 4, was assessed by the YPK Mobile Clinic. The team found that he was not able to sit and he was fully dependent on his mother who could not complete any of her chores or leave Komang alone.

After eight months of being involved in YPK's program, Mrs. Sariani has noticed some small signs of progress made by her son. Komang now can sit independently and his legs are getting better and stronger. Komang can now enjoy playing and learning things while sitting on his own. Mrs. Sariani also has more time to take care of her family, do chores, and receive some respite. With assistance from the YPK team, she has modified Komang's tricycle which he now uses for daily exercises. Mrs Sariani now knows what she needs to do to support Komang's growth and development. This has provided hope for Mrs Sariani and for their entire family.



## ACCESS TO ENT SERVICES IN REMOTE VILLAGES

Through YPK's BaliRungu collaboration with Puskesmas and Posyandu in every village and sub-district across Bali, we provided open access to ear health and hearing services. Puskesmas Dawan 1, located in Pikat village, Klungkung district, has supported the implementation of our project since 2017. Together, we have completed a local medical personnel empowerment program which included the YPK Bali team and ENT specialists volunteers training general practitioners and nurses from Puskesmas to carry out initial checks to detect any ear problems.

From conducting this training and upskilling local medical personnel, we have created a sustainable ear and hearing health program that is accessible to the local community in Pikat Village. Currently, the local medical personnel can conduct basic screening using otoscopy. With the information we have provided them with, the community are able to receive important updates relating to good ear health. Puskesmas officers also help with referring community members to the Klungkung district general hospital if the health facilities at the Puskesmas are inadequate for the treatment clients need. This extra layer of care allows the community to receive a more comprehensive treatment.



*"Do your part. Wear a mask."*

**GAVIN NEWSOM**



# SUPPORTING PROGRAM

These are additional program implemented during the Covid-19.



## Food Package Distribution

The pandemic not only limited our clients in accessing our health and educational services, but also impacted on entire families livelihoods.

In early April 2020, some parents notified us that it would not possible to return to YPK clinic in Denpasar as they had lost their jobs and needed to return home to their villages.

Other parents also shared on our WhatsApp Group Messenger forum that they could support their family members with disability to do regular home exercises if they had no access to regular meals.

YPK listened to the experiences of our clients and in mid April, 2020 we initiated our first food supply support to our clients. During 2020, we distributed 569 food packages to clients and their families.

These food packages included rice, palm oil, eggs, instant noodles, vegetables, sugar, and salt. We thank our donors for their generosity in helping our community get through this difficult time and receive essential food.

# SUPPORTING PROGRAM

These are additional program implemented during the Covid-19.



## A Sustainable Food and Income Generation Program

BUSALEMBER is an abbreviation of Budidaya Sayur dan Lele dalam ember (the cultivation of vegetables and catfish in a bucket). This program is an empowerment program for families with disabilities. This empowerment program resulted from an evaluation we conducted of our food package assistance program which commenced at the beginning of the pandemic period.

We realised that assisting in the form of food goods could create a dependency for our clients on YPK Bali and that this would not be sustainable. Following the advice of the YPK board, we started the BUSALEMBER program. By growing vegetables and catfish, families have the opportunity to meet their food needs and have the potential to bring in a source of income. Furthermore, this activity has also therapeutic benefits including building of fine and gross motor skills.

YPK Bali has supported 16 families to carry out this cultivation. We strongly believe that our BUSALEMBER program will create a sustainable impact for these families.

## YPK Bali Open House

YPK Bali welcomed the 2020 by hosting an open house at the Annika Linden Centre. This was a celebration of our partnership with all stakeholders who has been made our progress possible. On this joyful day, we were also thrilled to share the good news that YPK Bali has been received the award from the Social Ministry of Republic of Indonesia as the best Indonesian exemplary foundation 2019. We were deeply grateful for this award and we have believed that this is our shared achievement.

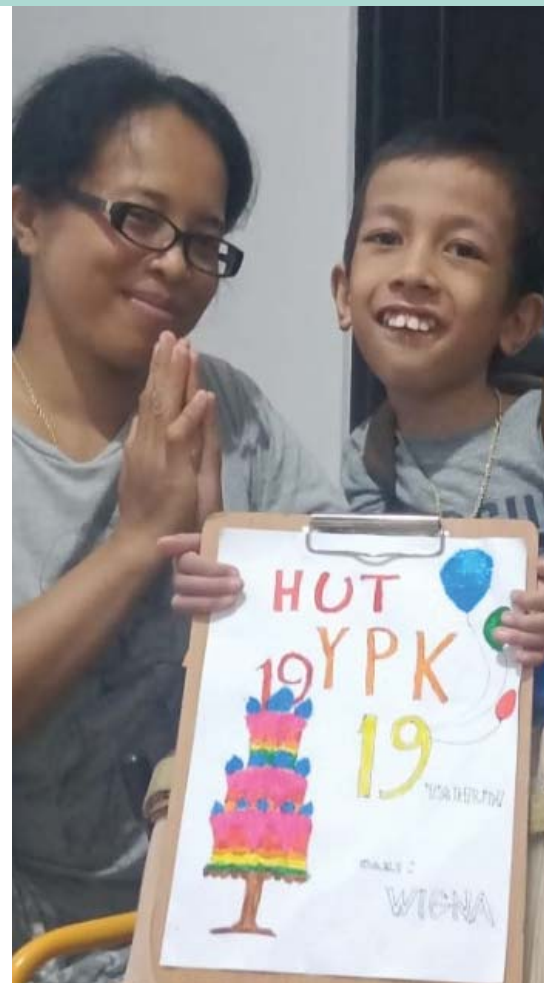


## 2020 Events

### YPK Bali 19th Anniversary

The 2020 was a year to remember for everyone at YPK. With all the changes that we had to suddenly adapt, we were beyond grateful to celebrate our 19th years anniversary this year. Even though we could not cherish this special moment together with our families in the YPK centre, but we were ecstatic to receiving photos and videos from people with physical disabilities and their families who celebrated the day of YPK Bali.

We were appreciated all the best wishes that they sent to us. Above all, our heart was filled with gratitude to witness from those photos and videos on how disabled people were having a good time with their families, being part of their society, and growing their fully potential. These were trully special gift in our special journey to a sustainable impact.



## YPK Bali Fundraising

A fundraising event was conducted in December 2020. It was a food bazaar that had been done in collaboration with Ayam Geprek Madagaskar and Rumpis Kitchen. Supported by tens of volunteers, we successfully sold 3,570 tickets which resulted in more than 31 million rupiah being raised.

## CHARITY BAZZAR

All profits from the sale of this bazaar will be used to support the rehabilitation / therapy service for people with physical disabilities at Yayasan Peduli Kemanusiaan Bali.

VALID

DECEMBER 21-27, 2020

Coupon can be exchanged at the following outlets:

AYAM GEPEK MADAGASKAR

-UBUD -PANJER -GATSU -BATUBULAN



Order your coupon:

+62 877 6154 5156

# 2020 Events

## YPK Bali Online Events

During the 2020, YPK Bali hosted 27 online events i.e. seminars and sharing sessions online with total 1,579 people joined the event. The topics were covering all health and disability issues from different approaches including preventive, curative, promotive and rehabilitative approaches.

Resource persons were came from professionals who generously giving back to the community by sharing their knowledge and expertise. Our well-trained and fully experienced staff have also open discussion with all YPK's followers on Instagram (IG) account via IG Live. These online events have allowed us to reach out more people and increase their awareness towards disabilities.



# YPK BALI TEAM



## BOARD MEMBER

Advisory Board : dr. Tony Gosal  
Trustee : Drs. I Gusti Made Bagiadi, M.Sc  
Chair Woman : Elsy Suryawan, S.Kom  
Treasurer : Ratih Fajar Rahayu, S.H  
Secretary : dr. Iwan Tjoegito

## STAFF

Director : Purnawan Budisetia  
Deputy Director : Kadek Wahyuni Andhityawati  
Finance Manager : Luh Putu Risca Octavianti  
Program Manager : Ni Wayan Ari Purwati

### **Rehabilitation Unit Team**

Dewi, Yuki, Sintya, Ari Widi, Widya, Dewa Ayu, Sukma, Suci, Wayan Merta

### **Education Unit Team**

Winda, Made Suparwati, Ulan Aprilianti, Ketut Tirtayasa

### **Mobile Clinic Unit Team**

Novi, Joice, Wayan Sariasa

### **BaliRungu-Hearing Unit**

Christy Adi Mukti

### **Management and Support Unit**

Trisna, Ayu Diantari, Nyoman Sudiana

# 2020 PARTNERS & NETWORKS

## GOVERNMENT

Kementerian Pariwisata & Ekonomi Kreatif Republik Indonesia.  
Dinas Sosial Provinsi Bali dan Kota/Kabupaten di Bali.  
Dinas Kesehatan Provinsi Bali dan Kota/Kabupaten di Bali.  
Dinas Pertanian dan Ketahanan Pangan Kota Denpasar.  
Rumah Sakit Umum Pusat Sanglah Denpasar.  
PGPKT Provinsi Bali.  
PGPKT Kabupaten Karangasem.

## DONORS

Inspirasia Foundation.  
Bali International Women Association (BIWA).  
PT. Begawan Giri Estate (COMO Shambhala Estate, COMO UMA Ubud, COMO UMA Canggu).  
Community Grants Scheme (CGS).  
New Zealand Head of Embassy – Jakarta.

## CORPORATE & OTHER INSTITUTION

PT. Inspirasia Bali  
CV. Maha Sri Dana  
Prudential Sanur  
Politeknik Pariwisata Bali  
Prodi Fisioterapi Universitas Udayana  
PT. Bali Mitra Wisata  
Universitas Dhyana Pura  
Seina Management  
Bali Buda  
Fakultas Dakwah IAIN Salatiga  
DARATA- Made Dharmendra Architect Bali  
PT. Bank Mandiri Taspen Denpasar  
THT-KL Fakultas Kedokteran Universitas Udayana  
Universitas Pendidikan Nasional (UNDIKNAS)  
Fakultas Hukum dan Ilmu Sosial UNDIKNAS

## ORGANISATION & SOCIAL

East Bali Poverty Project (EBPP)  
BaliBello  
Yayasan Tangan Kasih Mulia  
Dnetwork Indonesia  
Rica Rica Team  
Pia Bintang  
Happylicious Family  
Winner Team 3i CAR  
Boardwalk Team – Kuta  
Rotary Club Denpasar  
Bali Drumholic  
Anas, dkk  
Floating Leaf – Kuwait  
Ikatan Alumni Karangturi Bali (IKARI)  
Solidaritas Pangan Denpasar  
Bali Venture Partners  
Yayasan Rama Sesana  
DariDesaku  
Yayasan Al-Hikmah Joglo  
Yayasan YAPPA  
Kawan Baik Indonesia  
Yayasan Kopernik  
Bali Institute  
Majelis Mau Jahitin  
Mata Garuda Bali  
Bumi Sehat Foundation

# 2020 PARTNERS & NETWORKS

## INDIVIDUALS

Eran Lipszyc Y.  
Ana Zaragoza  
Moritz Honig  
Joseph Maruli Oka  
Boogie Setiawan  
Jerry Coney Otey  
Gregorius Gunawan  
Noerani Boedi Santosa  
A.A Sg Diah Krisna Purnama  
I Made Partha  
Gede Markendeya Yogiswara  
Ni Putu Devy Pradnyani  
Ary Satyawan  
Naning Sudiarsih  
Febrina Laniasih Kisworo  
Eko Partono  
Amin Winata  
Ninik Listianti  
Evi Mariani Gautama  
Yoanita Pratiwi  
Widagda Pratama  
Ida Ayu Ngurah Sherlyna  
Soraya  
Yohana Ratih Chrismaeny  
Ivan Setyadhi  
Made Dwi Harmana  
Ni Putu Devy Pradnyani  
Evi Mariani Gautama  
Mekarsari

dr. I Pt Yupindra P, Sp. THT-KL  
dr. Gary Adhianto, Sp. A  
dr. I G A. Trisna Dewi, Sp. THT-KL  
dr. Kt Wahyudiana S, S.Ked  
dr. Md Yoga, Sp.THT-KL  
Pande, Dena, Vivi, Montaz,  
Yumei, Arvin.  
Ridzki Samsulhadi

Kadek Joni Wahyudi  
I Made Robet Arsana  
Jutika Adji  
Albert Nugroho S.  
Dea Destriana  
Ivan Setyadhi  
I Nyoman Indra  
Pande Putu Hadi W  
Nurul Ajizah  
Wayan Madra  
Iwan Tjoegito  
Lala  
Julianto  
Yuda  
Indy Jager  
Bagus Gery  
Diaswari Predani  
Lely Puspita Dewi  
Devy Sulistyawati  
Desy Sartika  
Dewi Apriyanti  
Elsye Suryawan  
Yuki Jisnan  
Ans Sarianamual  
Anita  
Oka Tridharma

Surya  
Ayu Diah  
I G. N. A. Wija  
Ni Wayan Puput S.  
Joeman's Family  
Komang Suta Bayu J.  
I Gusti Ayu Rahma Pramesti  
Wada Masami  
Made Mahayu  
Putu Leoni A.  
I Gede Ketut S.  
Mariana  
Luna Kencana Winata  
Niken dan Kadek

Ni Putu Sri Pratiwi  
Komang Oka Saputra  
Levant  
Eunikeyemimasoplanti  
Gusti Putu Arya Satriawan  
Made Wardika  
Komang Oka Saputra  
A.A Sg Diah Krisna Purnama  
Anggraeni Nazzla P.  
Nico Steeman  
Bagus Made Bayu S.  
I Made Dwiki Wahyu  
Ni Putu Yunita A.  
Kadek Ita W.  
I Gusti Ayu Lely Puspita Dewi  
Philip

Prof. dr. W. Suardana, Sp. THT-KL (K)  
dr. Wayan Karya, Sp. THT-KL  
dr. I Gustu NK. Wiriadi Putra, Sp.THT-KL, M. Biomed., MM  
Christin Agustina, Amd. Aud  
dr. Ni Luh Sartika Sari, M. Biomed, Sp. THT-KL  
dr. I Gede Endha Narendra, Sp. THT-KL



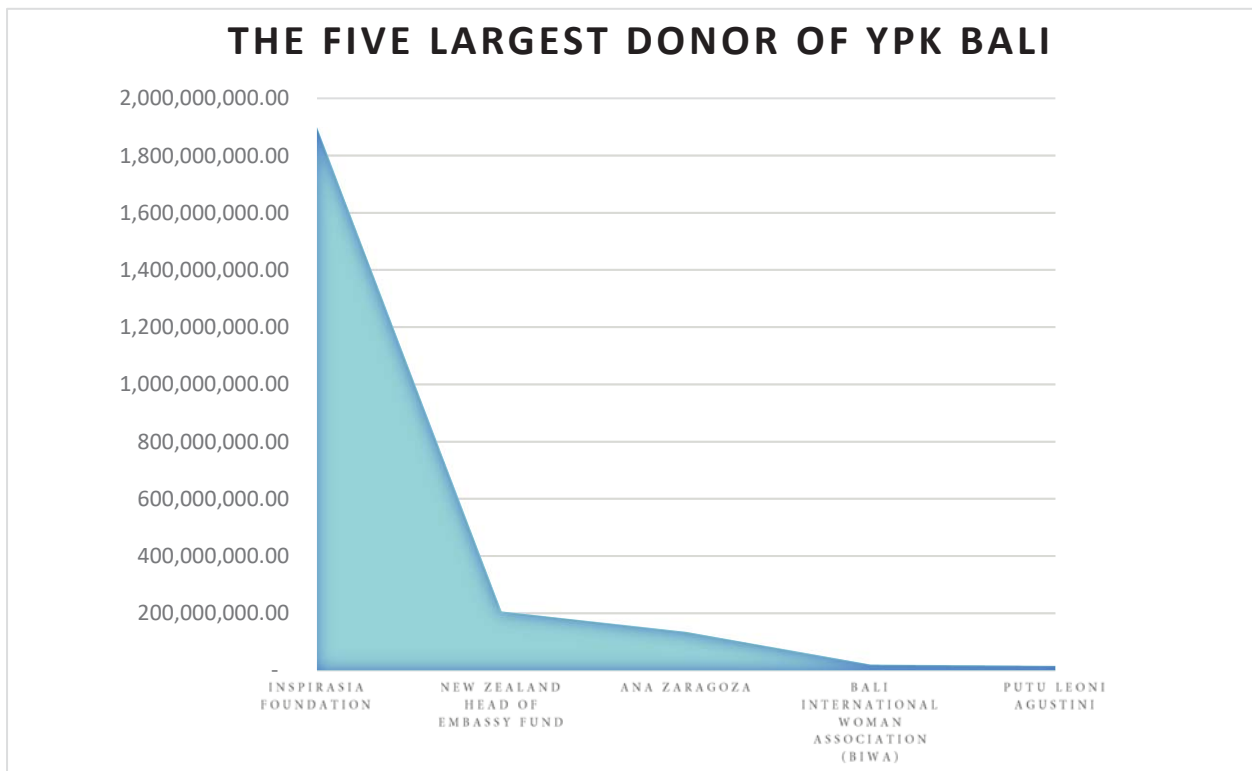
# THE FINANCIAL

January - December  
2020



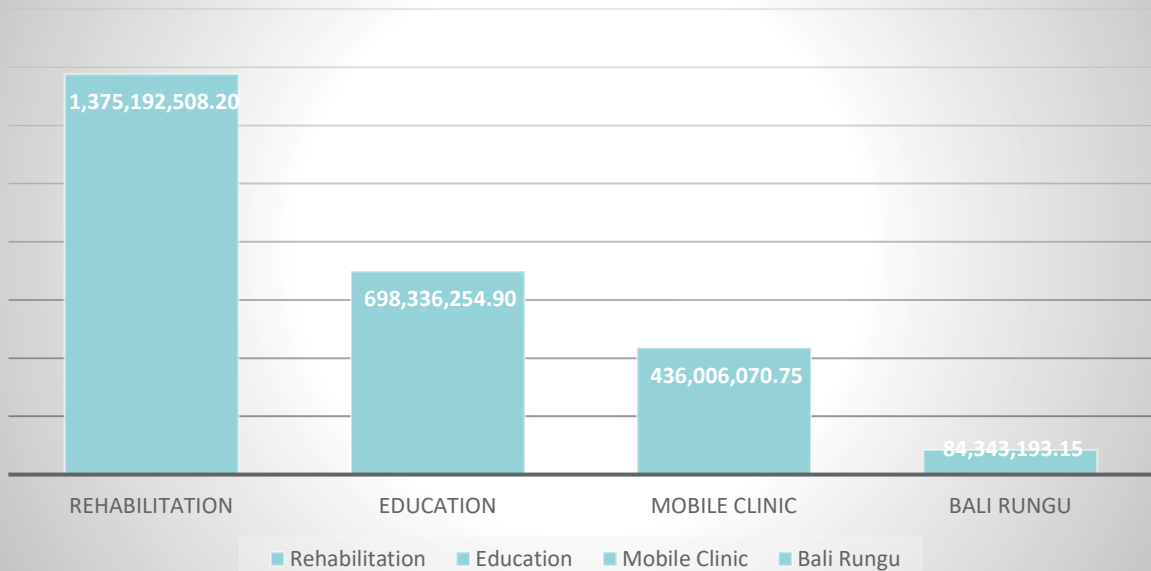
# INCOME 2020

INCOME 2020	IDR	%
<b>GRANT</b>		
Inspirasia Foundation	1,898,890,838.00	71.53%
Bali International Woman Association (BIWA)	20,000,000.00	0.75%
New Zealand Head of Embassy Fund	206,024,200.00	7.76%
<b>NON-GRANT</b>		
Client	31,415,000.00	1.18%
Corporate	20,408,000.00	0.77%
Fundraising Event	92,650,000.00	3.49%
Inkind Donation	56,299,320.00	2.12%
Social Bussiness	22,275,000.00	0.84%
Other	306,782,960.00	11.56%
<b>TOTAL</b>	<b>2,654,745,318.00</b>	<b>100%</b>

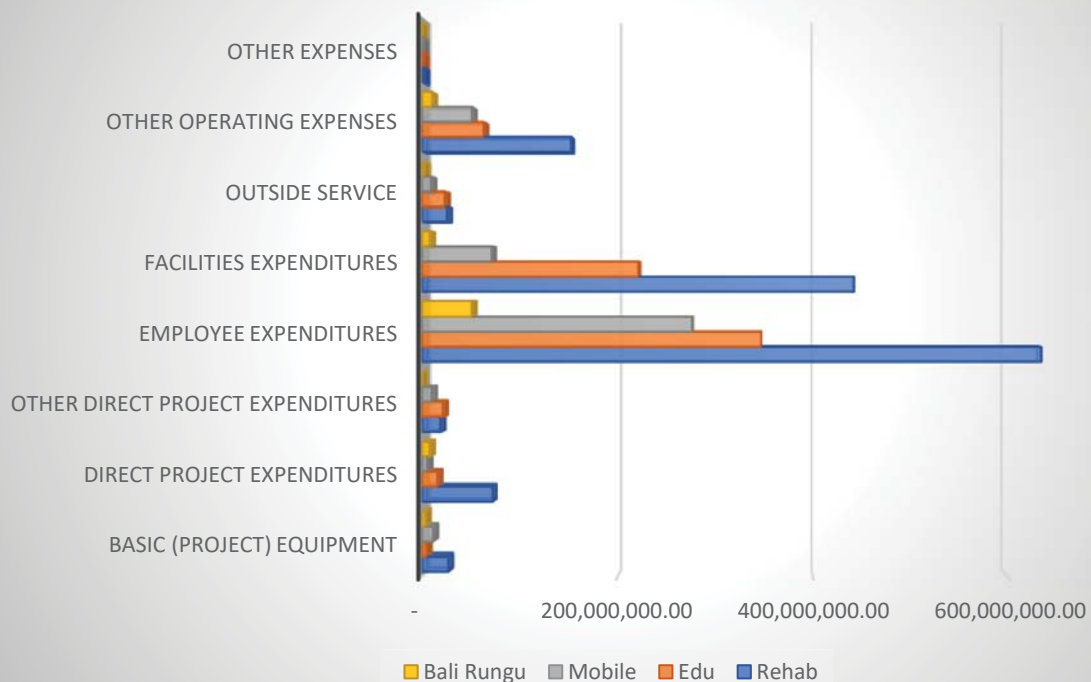


# EXPENDITURE 2020

## PROGRAM EXPENDITURES



## DETAIL PROGRAM EXPENDITURES



## Yayasan Peduli Kemanusiaan Bali

Annika Linden Centre  
 Jl Bakung No. 19 Tohpati  
 Denpasar 80237  
 Bali - Indonesia

### STATEMENT OF ACTIVITY

January 2020 through December 2020

Description	Unrestricted	Temporarily Restricted	Total
<b>Income</b>			
Donations			
Sponsorships Donations	-	1,898,890,838	1,898,890,838
General Donations	358,630,960	397,223,520	755,854,480
<b>Total Income</b>	<b>358,630,960</b>	<b>2,296,114,358</b>	<b>2,654,745,318</b>
<b>Expenses</b>			
Capital Expenditures			
Clinic Equipment	9,268,500	9,107,000	18,375,500
Office Equipment	3,212,400	-	3,212,400
Music Therapy	-	2,062,500	2,062,500
Teaching Equipment & Apparatus	-	-	-
Direct Project Expenditures			
School Expenses			
Other Educational Expenditures	-	11,044,239	11,044,239
Other School Expenses	-	-	-
Medications & treatment			
Hospital Medical Treatment	-	-	-
Medical treatment & counsl.	50,200	3,561,900	3,612,100
Hearing Supplies & Exam	-	-	-
Hearing Treatment & Counseling	2,966,345	4,916,400	7,882,745
Material & Supports			
Fisio & Occupational Supplies	5,338,500	-	5,338,500
Rontgen & Other Medical Check Up	-	-	-
Write/Workshops & Orientations			
Workshop Expenses	2,737,200	-	2,737,200
Fundraising and Research Expenses	65,920,000	-	65,920,000
Outing & Recreation	-	4,825,000	4,825,000
Anniversary	-	-	-
Other Direct Project Expenditure			
Transportation	9,061,469	28,752,726	37,814,195
Food & Other Refreshment	-	12,144,398	12,144,398
Patient's Accomodation	100,000	-	100,000
Employee Expenditures			
Direct Salaries/Wages Exp	48,544,571	638,413,042	686,957,613
Admin Salaries/Wages Exp	29,937,000	450,809,000	480,746,000
Medical Treatment Support	-	-	-
Bonus & Awards	-	-	-
Health Insurance	9,638,268	-	9,638,268
BPJS	5,998,301	110,070,324	116,068,625
Staff Capacity Building	-	15,700,000	15,700,000
Staff Training (registration)	440,000	-	440,000
Facilities Expenditures			
Office (space) Rental	-	669,096,573	669,096,573
Telephone, Internet & Fax	9,375,063	-	9,375,063
Electricity & Water	-	26,908,839	26,908,839
Office Supplies & Photocopies	10,505,150	-	10,505,150
Pantry & Consumption	6,442,620	-	6,442,620
Cleaning Supplies	20,603,496	582,000	21,185,496
Outside Service			
Legal & registration	-	-	-
Audit and Accounting fees	25,856,000	-	25,856,000
Maintenance	7,735,730	250,000	7,985,730
Maintenance & Vechicle	7,815,091	18,443,361	26,258,452
Bank Charges	223,500	428,550	652,050
Other Operating Expenses			
Postage & Courier	524,000	-	524,000
Marketing	8,213,649	-	8,213,649
Uniform	-	-	-
Miscellaneous	24,498,789	50,864,320	75,363,109
NGO Competition 2019	17,008,798	-	17,008,798
Depreciation & amortization	80,099,286	96,133,159	176,232,445
Tax Expenses (PPN)	-	-	-
<b>Total Expenses</b>	<b>412,113,926</b>	<b>2,154,113,331</b>	<b>2,566,227,257</b>
<b>Other Income</b>			
Other Admin Income			
Bank Interest, Monthly	6,872,316	3,967,658	10,839,974
Gain/loss Exchange Rate	(1,198,814)	35,374,742	34,175,928
Total Other Income	5,673,502	39,342,400	45,015,902
<b>Other Expenses</b>			
Other Admin Expenses			
Bank/Tax Charges, Admin	3,533,469	1,285,531	4,819,000
Gain/loss fix. assets removal	510,938	-	510,938
Total Other Expenses	4,044,407	1,285,531	5,329,938
<b>Change in Net Assets</b>	<b>(51,853,871)</b>	<b>180,057,896</b>	<b>128,204,025</b>
<b>Net Assets 01/01/2020</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Assets 31/12/2020</b>	<b>(51,853,871)</b>	<b>180,057,896</b>	<b>128,204,025</b>

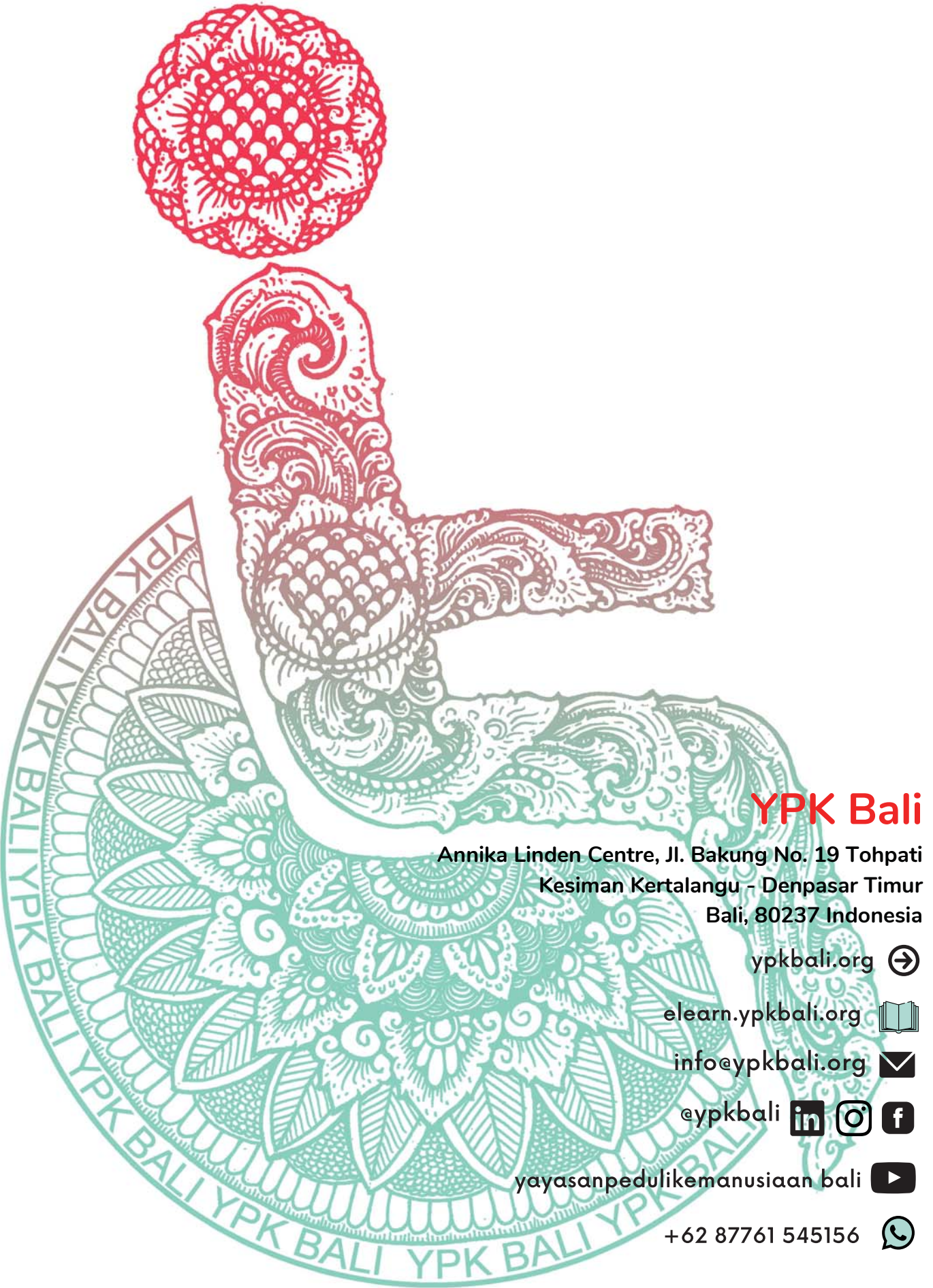
**Yayasan Peduli Kemanusiaan Bali**

Annika Linden Centre  
Jl Bakung No. 19 Tohpati  
Denpasar 80237  
Bali - Indonesia

**STATEMENT OF FINANSIAL POSITION**

As of December 2020

Descriptions	Total
<b>Assets</b>	
Current Assets	
Permata	1,052,972,335
BTN	42,652,770
BCA	117,677,743
BNI	332,827,218
Cash	15,079,450
Total Current Assets	1,561,209,516
Account Receivable	
Accrued A/R Donation	2,575,000
Accrued A/R RCF	3,000,000
Accrued A/R Salaries	-
Accrued A/R BPJS	-
Total Account Receivables	5,575,000
Advance Payments	
Advance to Suppliers	10,061,460
Prepaid Health Insurance	6,208,532
Other Prepaid Expenses	524,000
Fixed Assets	
At Cost - Fixed Assets	
Computers	124,559,000
Vehicles	695,900,000
Office Equipments	157,317,000
Office Furnitures	-
Therapy Equipments	431,652,300
Teaching Equipments	96,555,500
Music Therapy	29,676,300
Cooperative	60,000,000
Accummulation Depreciation	
Accum Depre. Computers	(107,057,541)
Accum Depre. Vehicles	(377,313,021)
Accum Depre. Office Equipments	(134,292,877)
Acum Depre. of Office Furnitures	-
Accum Depre. of Therapy Equipment	(360,396,802)
Accum Depre. of Teaching Equipment	(87,719,250)
Accum Depre. of Music Therapy	(17,929,431)
<b>Total Assets</b>	<b>2,094,529,686</b>
<b>Liabilities</b>	
Current Liabilities	
Employee Salaries	-
Jamsostek (by staff)	78,805
Accrued Tax art 21 (Employees)	834,882
Accrued Tax art 4 (2)	518,004
Accrued Insurance	-
Accrued Electricity Usage	1,968,817
Accrued A/P	
Accrued A/P Donation	(15,000,000)
Total Accrued A/P	(15,000,000)
<b>Total Liabilities</b>	<b>(11,599,492)</b>
<b>Net Assets</b>	
Unrestricted 01/12/20	1,977,925,153
Unrestricted 31/12/20	(51,853,871)
Temporality Restricted 01/12/20	128,204,025
Temporality Restricted 31/12/20	180,057,896
Total Net Assets	2,106,129,178
<b>Total Liabilities &amp; Net Assets</b>	<b>2,094,529,686</b>



# YPK Bali

Annika Linden Centre, Jl. Bakung No. 19 Tohpati  
Kesiman Kertalangu - Denpasar Timur  
Bali, 80237 Indonesia

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