

# 2021 ANNUAL REPORT

**YPK BALI**  
Rehabilitation for Physically Disabled





# ACCESS IS CRUCIAL



“

*Access to therapy services is crucial for people with physical disabilities (PWDs). Most families find the cost per individual for therapy sessions too expensive and are unable to afford these long-term costs. The cost per session is 10.00 USD and those challenged with a physical disability require at least two sessions a week, for at least a year.*

# COMMITMENT TO CHANGE

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*YPK Bali is on a mission to change this. Access to quality therapeutic services and other services that aim to increase the quality of life of people with physical disabilities should be available anywhere and at any time. Therefore, it must start with the family. But these changes would not be possible if YPK worked on its mission alone. With the support from our donors, partners, sponsors, and volunteers, together we can create a change that we can work towards together.*



## Vision

To maximise the independence and improve the quality of life of people with physical disabilities.

## Mission

- 1.To support all efforts of restoring the social functions of people with disabilities through caring, affordable, and professional rehabilitation services.
- 2.To support people with disabilities to develop their potential through the physical and social rehabilitation program.
- 3.To empower people with disabilities, families, and communities, through the development of creative and innovative programs as a preventive effort.





## WHO WE ARE

YPK Bali was founded in 2001 and is a not-for-profit organisation. It aims to assist people with a disability to be independent, improve their health, optimise their abilities, and help them recognise their importance in society.

## WHAT WE DO

YPK Bali provides integrated programs for people with physical disabilities to improve their health and independence through physical rehabilitation programs, informal education, mobile clinics, and a hearing loss prevention program called BaliRungu.

## WHERE WE WORK

YPK Bali is located at the Annika Linden Centre in Tophati, Bali, which is a new rehabilitation facility. It is custom-built to cater for local non-profit organisations, which includes YPK and other health and disability organisations. YPK Bali also reaches out to people with physical disabilities throughout Bali through our outreach program.



# SOME WORDS FROM THE DIRECTOR

Everything will surely pass. Praise be to God, the year 2021 has passed and 2022 has come. The Covid-19 pandemic has been around for more than two years and we overcame it even though with difficulty and, unfortunately, a lot of victims. However, the situation is still worrying, shrouded in considerable risk and uncertainty. The appearance of the Omicron variant at the end of the year is a reminder that the Covid-19 pandemic is not over yet.



Our efforts in 2021, together with those of the Government and other institutions, have been able to slow the transmission rate and help achieve a substantial vaccination rate. Although this is very encouraging, YPK Bali is aware that people with disabilities are one of the most vulnerable groups to Covid-19. Therefore, with the motto of “Protecting Yourself is Protecting Others”, we remain very careful and professional in implementing health protocols to serve the community, including applying strict schedules and limiting the number of clients that come to YPK Bali for therapy.

With this pandemic, YPK Bali actually feels motivated to continue to learn from past experiences so that we can correct any previous shortcomings and create innovative service programs. In addition to continuing the online and offline integrated service strategy, YPK Bali mapped out potential new clients through a network with the related Government Bureau and other private institutions, so that in 2021, YPK Bali was able to provide maximum services during the pandemic period. As a result, although under the limitations of the restrictions on community activities, YPK Bali was still able to achieve its targets.

However, because the BaliRungu Service Unit focuses on screening and wax cleaning for elementary students in rural areas, YPK had issues implementing the BaliRungu program in 2021 due to Covid-19 restrictions. Until the end of the year, BaliRungu was still not allowed to enter all villages, and school lessons in Bali were still conducted online. Therefore, BaliRungu has taken the initiative to provide services to accessible orphanages and foundations in Denpasar.

With regards to the achievement of the above targets, YPK Bali continues to strive to improve the professionalism of its services. Currently, YPK Bali is working on improving the tools for the impact assessment. With this impact measurement, YPK Bali will be able to show the holistic impact of its services on the lives of people with disabilities who receive YPK Bali services.



Since its establishment in 2001 until the end of 2021, YPK Bali has proudly been able to serve and assist 63,283 clients of various ages and groups. Apart from being a blessing, this amazing achievement would not have been possible without YPK Bali's biggest asset, its staff, who are extremely loyal and professional. It is undeniable that YPK's success is also thanks to the support from Inspirasia Foundation, our biggest donor, Schmitz Stiftung, who helped us establish YPK Bali, the Denpasar City Social Bureau and Health Bureau, who always assist us in every activity, the Direct Aid Program, which faithfully supports our services, the New Zealand Embassy, who supports us during this pandemic, as well as donors, both institutional and individual, who we cannot mention one by one. Hopefully, what we have achieved together will continue and develop to help those who are marginalised and in need of physical rehabilitation.

The greatness and success of an organisation also depends on how a leader prepares for the organisation to have sustainable programs and prepares his team to carry forward the "baton" of leadership within the organisation. Therefore, 2021 is also a historic milestone for YPK Bali because, in 2021, YPK implemented a leadership transition according to the Succession Plan that we have been working towards since 2010. This Succession Plan was essential for YPK Bali to be able to continue to serve the community in the future without depending on certain figures.



Therefore, I would like to take this opportunity to express my deepest gratitude to our funders, both national and international, institutional and individual, as well as all volunteers and supporters of YPK Bali, who together and faithfully have built YPK Bali's services for over 20 years, to be able to promote the dignity of persons with disabilities and increase their independence, so that they are able to improve their own quality of life.

I sincerely hope that this support will continue in the future to meet the needs of these vulnerable clients, so that YPK Bali can continue to be a part of the community's development and their lives and continue to live in their hearts.

Thank you,

**Purnawan Budisetia**

Founder and Director

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# EXECUTIVE SUMMARY

Uncertainty continued throughout 2021 but one certain thing that we got from the year and the lessons learned was that the more flexible we are and the more we are able to adapt to changes, the more our endurance increases. Although 2021 began with the implementation of government regulations and restrictions on community activities, we were grateful that we were able to carry out activities well and achieve the predetermined targets.

The combination of offline and online services has helped people with physical disabilities and their families be able to continue accessing therapy and learning assistance from YPK. A total of 3,976 clients have been assisted through YPK's four main programs, namely the rehabilitation program, informal education, mobile clinic and the BaliRungu program - prevention of hearing loss. We have also continued to strengthen cross-sector collaboration so that the concept of sharing resources could support YPK's success in 2021.





# OUR BOARD



**dr. Tony Gosal**  
Advisory Board



**Drs. I Gst Md Bagiadi, M.Sc**  
Trustee



**Elsye Suryawan, S.Kom**  
Chair Woman



**dr. Iwan Tjoegito**  
Secretary



**Ratih Fajar Rahayu, S.H**  
Treasurer



# Our Team



**PURNAWAN**  
Director



**YUNI**  
Assistant Director



**RISCA**  
Senior Accountant



**SINTYA**  
Physiotherapist



**SUKMA**  
Physiotherapist



**SUCI**  
Physiotherapist Assistant



**ARI**  
Program Manager



**TRISNA**  
Junior Accountant



**NYOMAN**  
IT & Support Officer



**WAYAN MERTA**  
Driver



**WINDA**  
Education Coordinator



**ULAN**  
Teacher



**AYU**  
Marketing Officer



**DEWA AYU**  
Rehabilitation Coordinator



**WIDI**  
Teacher



**KETUT TIRTA**  
Driver



**NOVI**  
Mobile Clinic Coordinator



**YUKI**  
Physiotherapist



**ARIWIDI**  
Physiotherapist



**WIDYA**  
Physiotherapist



**JOICE**  
Physiotherapist



**WAYAN SARI**  
Driver



**CHRISTY**  
Audiologist



# INSPIRASIA FOUNDATION

YPK Bali partnered with Inspirasia Foundation in 2010. This partnership has allowed us to jointly increase and expand our impact on society. Inspirasia Foundation is a major donor, but they are more than just that to us. Every year they have encouraged us to grow and strengthen our capacity through their more than money support. We are very honored to be able to continue receiving support and working hand-in-hand with Inspirasia Foundation. In 2021, together we have achieved the following:

- Access to quality rehabilitation services has been provided to 273 people with physical disabilities.
- **240** families are empowered to create a sustainable home-based therapeutic program.
- Tailored educational activities were delivered to **114** students with physical disabilities.
- Early detection and intervention service was provided to **413** babies and toddlers.
- **2,400** people was saved from hearing loss.







The fire of glory is the torch of the mind.

Photo Credit: Nur Efendi  
For YPK Photo Contest



# Rehabilitation Program

This program has enabled 203 people with physical disabilities (average number per year) to access an integrated rehabilitation program. The implementation of all program activities has continued to be done through a combination of face-to-face services and remote services.

## *Face-to-Face Service*

Due to the pandemic, only 83 clients (on average in one year) can actively access rehabilitation services directly. These clients are carefully selected based on their condition and medical history. To ensure the health, safety, and comfort of everyone involved in this program, we limit the number of clients who can come directly to the clinic to only 8 to 10 people per day.

## *Remote Services/Telerehabilitation*

144 children and 58 adults with physical disabilities can continue their therapy program at home through remote therapy services, also known as telerehabilitation. This service is carried out through chat applications, video calls, and telephone calls during which our physiotherapists explain the therapy program, monitor the exercises that have been carried out and evaluate them. For clients who do not have access to the internet and/or smartphones, our team conducts home visits and provides a handbook of exercises that can be used to keep practicing safely and comfortably using tools available at home.





# Yearly Number

**73 NEW CLIENTS**  
accessed our services.

**89**  
**BABIES & TODDLERS**  
received early detection and intervention of physical disabilities.

**15,771 SESSIONS OF THERAPY**  
were delivered to 203 active clients.

# About the Beneficiaries

**43%**  
of clients are children ages 6-12 years old.

**47.1%**  
of YPK's clients had tried to access therapy services in various places at least once, but they couldn't afford long-term treatment.

**58.3%**  
of YPK clients became aware of our existence by word-of-mouth and recommendations, while 10% through social media.

# Remote Therapy

**80%**  
families feel helped by the online therapy services.

**66.5%**  
said online therapy made it easier for them to consult a physiotherapist anywhere and anytime.

**43.7%**  
said that online therapy had helped them know what exercises they could do at home safely.

**22.8%**  
said they were amazed to see changes and developments in family members with disabilities during online therapy.

**32.5%**  
said that the biggest difficulty in implementing online therapy was the availability of other family members who could accompany and supervise during the exercise.

Other difficulties that were also found included no time to accompany (12%), limited internet quota (19%), and lack of therapeutic support tools (44.2%).

Difficulty	Percentage
no time to accompany	12%
limited internet quota	19%
therapeutic support	44.2%



# Challenges & Lesson Learnt

2021 began with the implementation of Government policy with social restrictions due to the increase in Covid-19 cases. This policy broke our enthusiasm at the start of the year. We had to adjust various plans that had been previously determined to suit the existing conditions. Our team had to return to working from home and clients had to continue practicing at home. This situation lasted until we were finally able to reopen our clinic in the middle of the year.

**The important lesson we have learned was that uncertainty is the only certain thing and we must be prepared for it. We are determined to continue our combination of offline and online services.**

There are various challenges faced by our team in implementing this combination of services. Work hours become unlimited, client's motivation to exercise fluctuates, sometimes they are motivated and at other times they do not want to practice at home, while there are also challenges in monitoring and evaluating the therapy program.

**We address these challenges by increasing flexibility and openness to learning and trying new things. The consistency and strong commitment of the YPK team in carrying out the combination of offline and online services has also paid off. The active participation of families is increasing, we can reach new clients, a home exercise book has been successfully created and a new questionnaire is ready to be used to evaluate this program.**

## Key Points to Survive

FAMILY-BASED APPROACH

FOCUS ON WHAT WE CAN DO

FLEXIBILITY TO BUILD STABILITY

LOCAL MATERIALS

BUILD STRONG COMMUNICATION

TEAMWORK

KEEP ON LEARNING

TRY NEW THINGS NOT JUST ROUTINE







# The Impact of Rehabilitation

To understand the changes that occurred as a result of this program, the YPK team used various methods to collect and understand data. Client records, questionnaires, and interviews were conducted to obtain an overview of the impact of the rehabilitation program.

The impact of this program is felt by both the clients and their families. 16 clients maintained function in their bodies through maintenance programs from YPK physiotherapists, while there are also **192** clients who continue to progress, improving their body functions, from strengthening their neck and head control to starting to move using assistive devices, such as walkers and wheelchairs. Improving the quality of health and mobility of persons with disabilities also has a positive impact on their families.



# Impact in Number

111 people with physical disabilities have improved their hand function so much so that 66 of them are able to eat and drink on their own; 108 are able to dress independently; and 49 are able to carry out other daily activities independently.

190 people with physical disabilities feel their body functions have improved and they are more confident and enthusiastic about exercising.

38 families can focus on work because of the increased independence of families with disabilities.

125 people with physical disabilities are more enthusiastic to participate in various positive activities and are willing to try new and fun things.

128 families can carry out good disability management at home so that people with physical disabilities can avoid a worse condition or second disability.

159 families are able to make therapeutic tools using materials that are found around them to support the exercise and independence of family members with disabilities.

*\*This data is the result of a questionnaire filled out by 206 clients and family members.*





"The most difficult thing is the decision to act, the rest is merely tenacity. The fears are paper tigers. You can do anything you decide to do. You can act to change and control your life and the procedure, the process is its own reward."

-Amelia Earhart-

*Photo credit: Surya Edy Gautama  
For YPK Photo Contest*



# Education Program



This program started back in 2009 with only 5 students and was supported by two generous volunteer teachers. Now, along with the growth of YPK as an organisation with stronger skills and capacities, the Education Program has grown significantly to cater for the needs of 106 students with physical disabilities. Three well-trained and fantastic teachers dedicated themselves to continue learning about quality education for people with physical disabilities.

Some significant numbers from this year's program include:

- 16 new students were welcomed into YPK's Education Program this year.
- There were 106 active students (yearly average), 59 of which were under the age of 16 and 47 of which were over the age of 16
- 897 face-to-face sessions and 7,932 online schooling sessions were held.
- Students are divided into three groups of learning, depending on their ability.
  - ▶ 79 Cempaka students (the basic group - most of the students here have a severe level of disability).
  - ▶ 30 Mawar students (the medium group).
  - ▶ 5 Melati students (the advanced group).



# EDUCATION CHALLENGES

## LACK OF MOTIVATED

This does not only affect the children but also their parents. Therefore, lesson plans are made as meaningful as possible, so parents can understand that, if they are not involved or they procrastinate, their children will never master any skills. Teamwork is needed to achieve milestones.

## RE-THINKING LESSON PLANS TO FIT A VERY DIFFERENT FORMAT & FAMILY SITUATION

Our teachers are determined to work closely with parents to develop the lesson plans. This strategy has ensured parents understand the purpose of learning and how this collaboration must be carried out so that online schooling does not become an additional burden on families and, instead, learning becomes more effective because it is carried out in the context of their daily lives.

## LIMITED ACCESS TO ONLINE SCHOOLING

Not all our students have facilities that can support their online learning activities. For this reason, we are continuously trying our best to find sponsors who can help these students so that they can continue to study during the pandemic. The teachers also innovate by compiling and printing lesson materials that parents can use to help their children study at home.



# EDUCATION IMPACTS

## **SOCIAL INTERACTION**

101 students improved their social skills so much so that they are able to interact with people other than their family members, they are able to make friends and be independent when in public places.

## **IMPROVED LITERACY**

89 students improved their literacy skills, 29 of which are able to write their own names and 53 of which are able to narrate a short story of their day.

## **SPEAKING UP**

102 students gained the confidence to speak up to take care of themselves. 31 students are confident enough to ask for help when they need it and 85 students can express their feelings, resulting in them being more open and happier.

## **SELF-LOVE AND CARE**

97 students are able to take care of their health and personal hygiene by choosing food according to their health preferences, recognising hazardous materials that must be avoided, and participating in maintaining the cleanliness of the environment they live in.

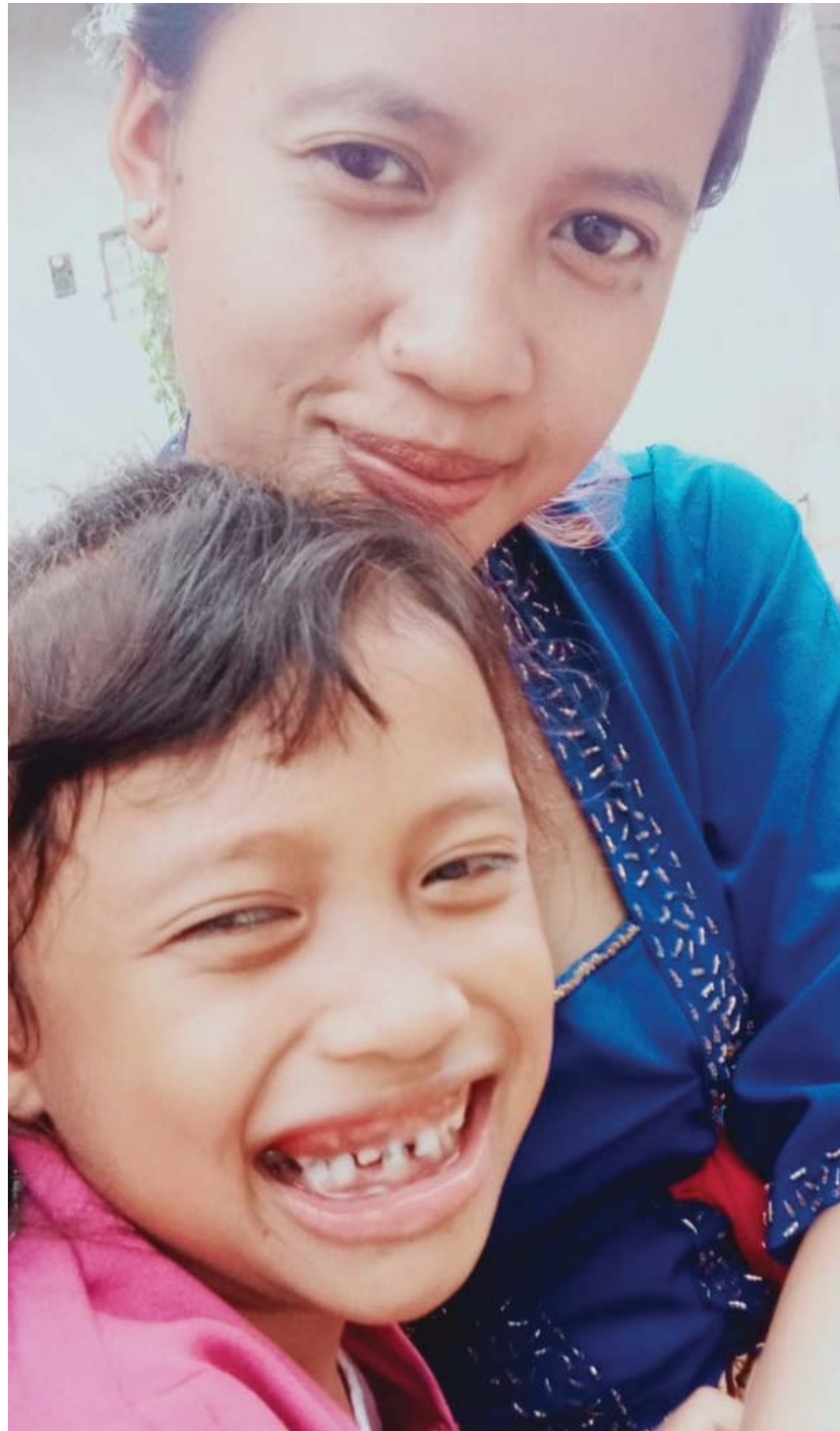
## **INCREASED SELF-CONFIDENCE**

66 parents said that they are very proud and happy to see their child grow up to be confident and excited to live their life.





# PARENT TESTIMONIAL



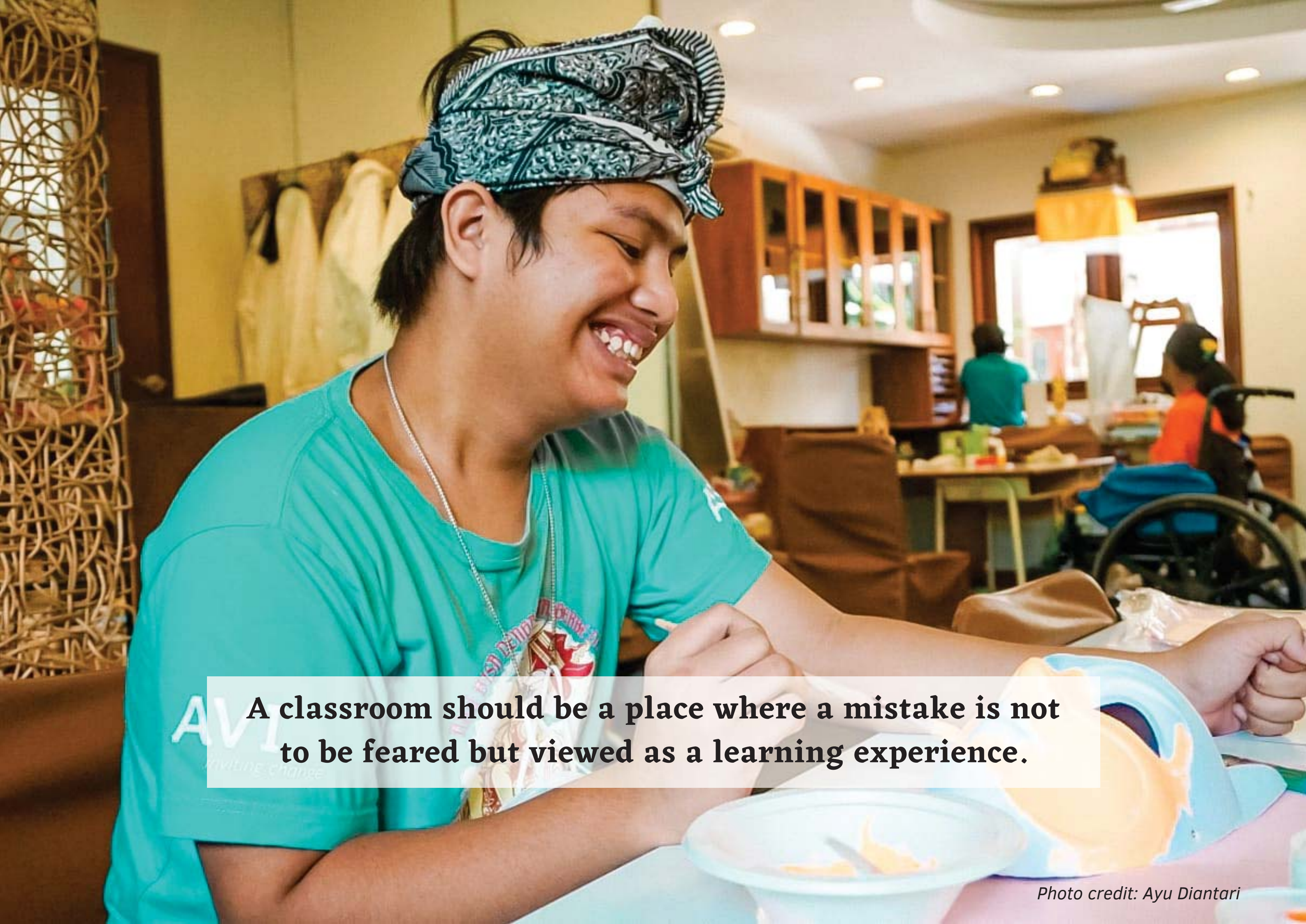
“I am very proud to see Anin's progress. She has changed a lot since joining YPK. Now she can play with her sister. She can act as a good older sister despite her limitations. She is also able to eat and drink on her own, so now she really enjoys mealtime. I'm very happy to see Anin becoming more and more enthusiastic about her day.” - **Mrs.Linda**



# STUDENT TESTIMONIAL

“I enjoy studying math and reading. I also miss being able to play music with my friends at YPK. Now I can also make cool bracelets and can help my parents at home making Canang (Balinese offerings)” - **Natalia**






**AVI**  
Inviting Change

**A classroom should be a place where a mistake is not to be feared but viewed as a learning experience.**



# Mobile Clinic Program



Every day, our team goes to various villages in Bali to give the people in the village access to rehabilitation services. In 2021, we successfully expanded this service to another 8 villages. We also worked closely with local communities to ensure the continuity of this service. We are honored and humbled to be collaborating with the village government, Puskesmas, Posyandu cadres and also local NGOs such as the Bumi Sehat Foundation and the East Bali Poverty Project.

## Early Detection & Intervention

This service included a physical examination of the growth and developmental milestones of 324 infants and toddlers. In addition to the physical examination, the mothers and the Posyandu cadres who attended the services were empowered through education and training. Posyandu is a community-based integrated basic health care centre which is run by groups of mothers in the villages. The training includes how to stimulate children's growth and development. In this activity, 17 children with growth and developmental disorders were detected and now they continue to do exercises at home with guidance from YPK physiotherapists.

## Treatment and Local Empowerment

Unfortunately, this service was hampered due to the pandemic and the social restrictions imposed by government policies. For this reason, a combination of offline and online activities was applied so that people with physical disabilities in the village can continue their exercises with remote supervision. In 2021, 120 new clients were supported. These people included 70 people with physical disabilities and 50 people who are at risk of developing a disability. In addition to being given a therapy program, our team also trains families to make therapeutic equipment at home using resources that are easily found around them, such as bamboo, wood, and water bottles.



# Yearly Number

MOBILE CLINIC 2021

**TOTAL  
SESSION**

**HOME VISIT**

**ONLINE  
THERAPY**

**FAMILY  
INVOLVEMENT**

**HANDBOOK**



**3,129** sessions of therapy were delivered to 76 active clients.



**13** people with severe disabilities were supported through home visits.



**44** people with physical disabilities accessed our online-based therapy service.



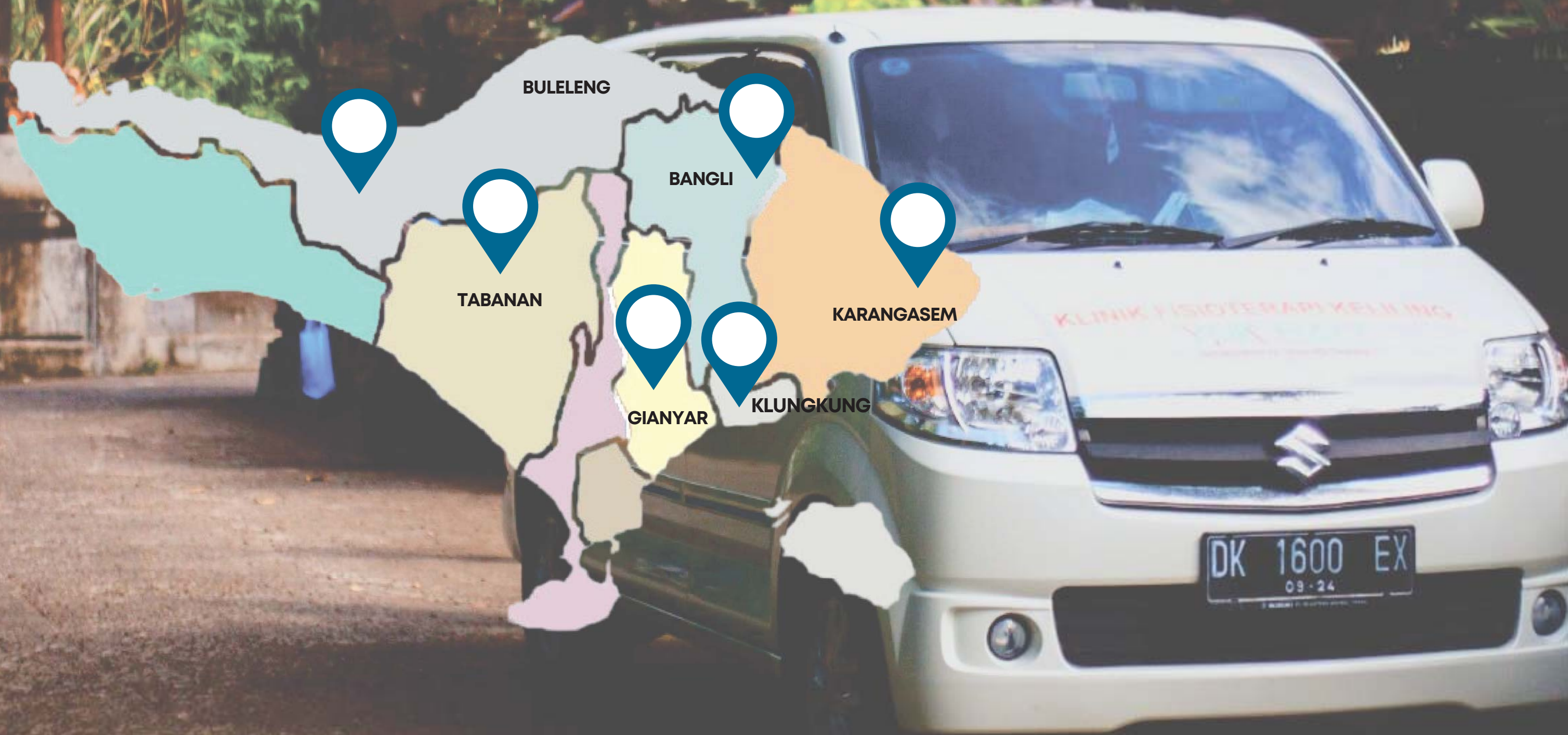
**85** family members were trained so they can provide better assistance at home for their family member with a disability



**91** people in 7 villages across Bali were given a handbook.



# Mobile Clinic Service Area



BULELENG

BANGLI

KARANGASEM

GIANYAR

KLUNGKUNG

TABANAN



# CHALLENGES

## MOBILE CLINIC

Lack of signal, clients unable to afford internet credit, and even unsupported cell phones are some of the challenges faced by the Mobile Clinic team. A decrease in clients' involvement in the therapy programs at the beginning of 2021 was inevitable. Fortunately, through strong collaboration and clear communication with village officers, social workers, and local communities, these clients were able to access YPK's online therapy services. These stakeholders have become our facilitators by delivering exercise materials to clients who do not have access to online services. Furthermore, handbooks have been created and distributed. This book has helped provide assistance to clients and families to do exercises safely and comfortably at home. For clients with severe conditions who do not have internet access, our team visited them to check their condition and evaluate the therapy program that was carried out.

Therefore, the family can also understand the process of implementing therapy and can provide the support needed.



# IMPACT IN NUMBER (MOBILE CLINIC)

73

families know what to do and how to provide the right support at home to prevent a secondary disability, which leads to a sustainable support system.

families are able to make therapeutic tools using materials that are found around them, to support the exercise and independence of family members with disabilities.

81

44

family members stated that they are no longer ashamed to have a family member with a disability.

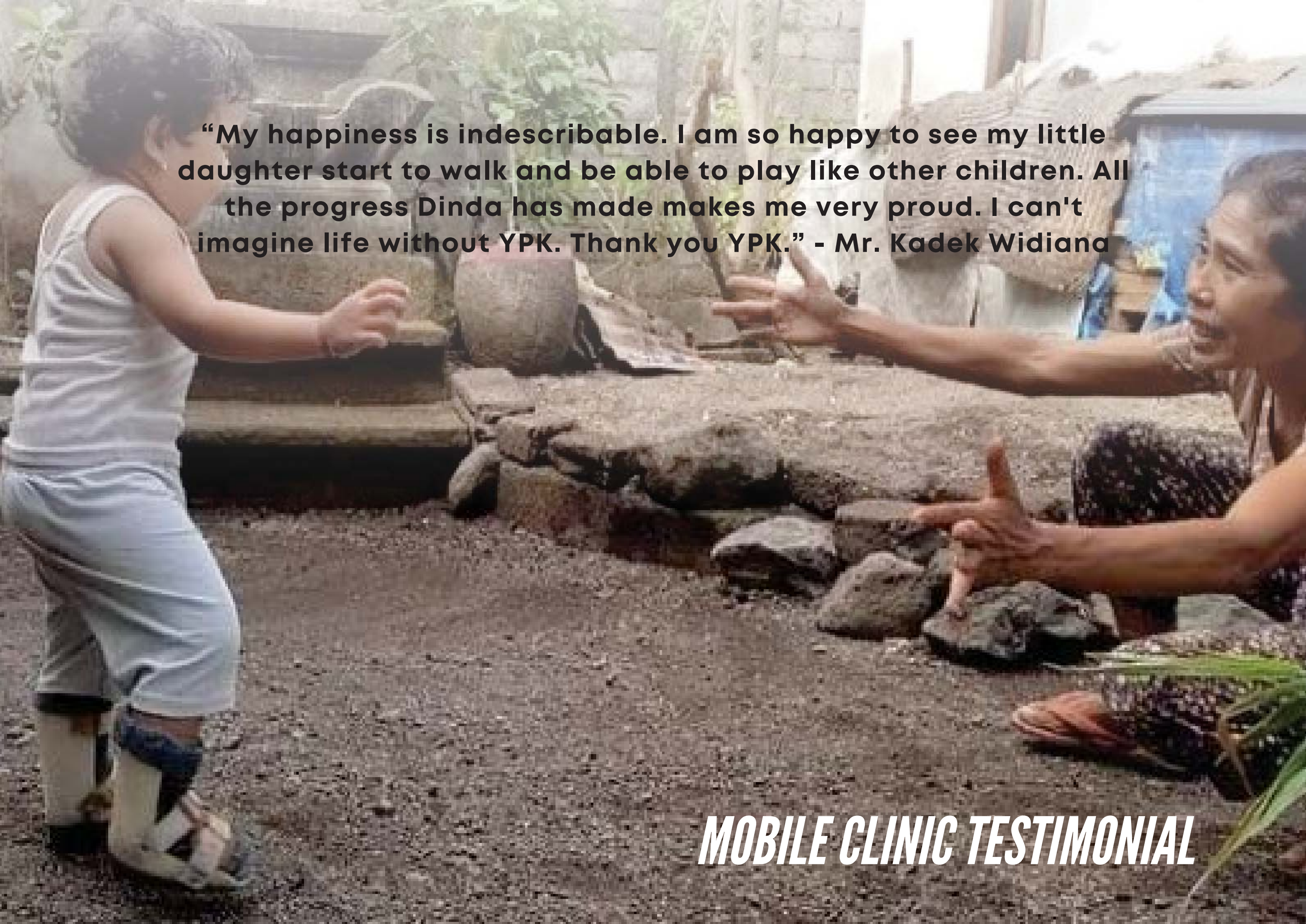
people who are at risk of disability are able to return to work because their bodies are becoming stronger and they are able to do the necessary exercises to avoid a decline in body function.

13  
out 33

89 people with physical disabilities experienced physical progress, including 26 people who were able to walk on their own, 29 people who were able to sit independently, and 48 people who improved their hand function. This progress has encouraged their independence, in fact, 33 people are able to eat/drink by themselves and 25 others are also able to manage their own personal care.

\*This data is the result of a questionnaire completed by 98 PwDs and family members and 33 people who are at risk of developing a disability.



A young child in a white sleeveless top and light-colored pants is walking towards a woman sitting on the ground. The woman is wearing a patterned dress and is reaching out with her hands towards the child. The background shows a rural setting with stone walls and buildings.

**“My happiness is indescribable. I am so happy to see my little daughter start to walk and be able to play like other children. All the progress Dinda has made makes me very proud. I can't imagine life without YPK. Thank you YPK.” - Mr. Kadek Widiana**

***MOBILE CLINIC TESTIMONIAL***





***Your Patience  
is  
Your Power***

**- K. Tolnoe -**





## BaliRungu Program

The BaliRungu program focuses on providing assistance for ear and hearing health checks, education on the prevention of hearing loss, especially in the productive age, and creating access to quality hearing services in villages across Bali.

When the Covid-19 pandemic continued to hamper the implementation of all program activities, BaliRungu was forced to stop its direct medical services. Therefore, the team intensified educational activities for the younger generation through online sharing and discussion sessions. In addition, health seminars and training for local medical personnel were also provided.

### YEARLY NUMBER

- Total beneficiaries in 2021 was 3,548 people, of which 74.5% were children.
- 1,269 people benefitted from ENT check-up services in the village.
- Early detection and intervention was provided to 319 babies and toddlers.
- Community awareness on preventive hearing loss reached 1,982 people across Bali.





## CHALLENGES



# BALIRUNGU


Unfortunately, the pandemic disrupted the running of our hearing loss program severely. The high potential for transmission of Covid-19 during ear examinations forced our team to adjust the implementation of the program. These adjustments included temporarily stopping the examination of the throat and nasal passages. The team only did an examination of the ear canal and checked the hearing level through an audiometric test.

To ensure the program ran safely, in addition to the adjusted medical techniques, the following adjustments were also made:

1. The selection of project location was more stringent; permits of various stakeholders needed to be obtained (which ensured the project location is not within a red zone).
2. A limited number of people could be reached (50 people per visitation).
3. Collaboration and partnership with Puskesmas and Posyandu was strengthened, especially in terms of increasing their capacity to conduct basic screening of ears and hearing to provide first aid for ENT.
4. Educational sessions were integrated into online-based activities.
5. Handbooks were provided for people in remote areas to be used by Posyandu cadre, mothers, and families.



# BALIRUNGU TESTIMONIAL

A photograph of a woman and two children standing outdoors. The woman in the center is wearing a blue hijab and a patterned face mask. To her left is a young girl wearing a blue surgical mask and a black t-shirt with a graphic of a girl's face and the text 'ROMANCE GIRL'. To her right is a young boy wearing a white surgical mask and a blue and white striped polo shirt with a logo that says 'H 1986 Hassenda'. All three are wearing hearing aids connected to a small device around their necks. The background features a tree trunk and some red-leafed plants.

“Both of my children have hearing loss. I cannot imagine how I would be able to take care of them both. Hearing aids from YPK helped me get the right answer. My son and my daughter have begun to learn how to take care of themselves. They can hear some danger signs or warnings when they are outside the house. This has helped increase their independence and happiness. Their smiles are everything for me. Now, their communication has gradually improved and this brought my little family stronger and together even more.”- **Mrs. Maryani**



# BALIRUNGU IMPACTS

a

Reach out **2,400** people through ENT check-up service in the village.

b

Provide ENT service for **240** people at the Annika Linde Centre.

c

Help **60** people through ENT online consultation.

d

Provide early detection and intervention to **720** babies and toddlers.

e

Conduct online mini seminar to **3,360** students.

f

Empower **40** local medical personnel in the village to do basic ENT screening.





**THERE IS ALWAYS HOPE**





# SUPPORTING PROGRAM

In addition to implementing YPK's 4 main programs, namely rehabilitation, education, mobile clinic and deafness prevention program; YPK Bali also actively provides support in various forms to ensure the active participation of persons with disabilities, families and communities in ensuring the success of the program, especially in this time of crisis.







# TRANSPORTATION

This service is provided for people with physical disabilities who do not have access to safe modes of transportation. This support has ensured people with physical disabilities can access YPK's rehabilitation and education services on a regular basis.





# FOOD PACKAGES DISTRIBUTION

**961**  
Packages

**838**  
Beneficiaries

**106.060.500**  
Total donation in  
IDR

**7**  
Regency





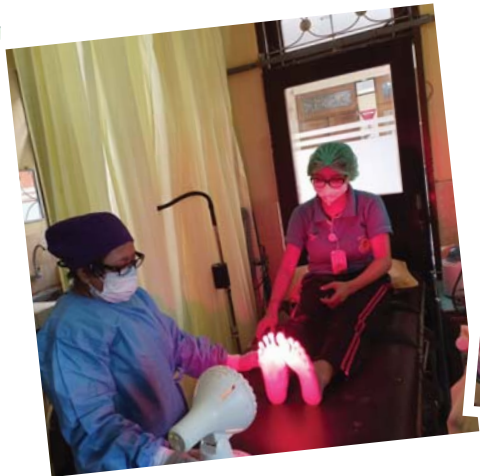
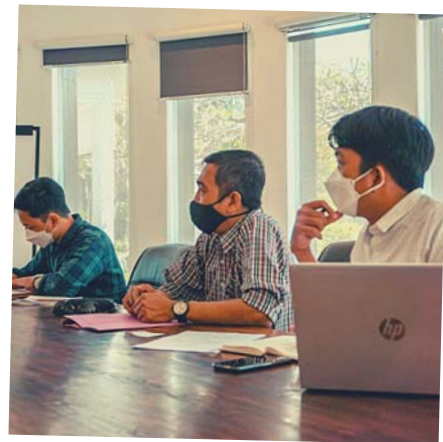
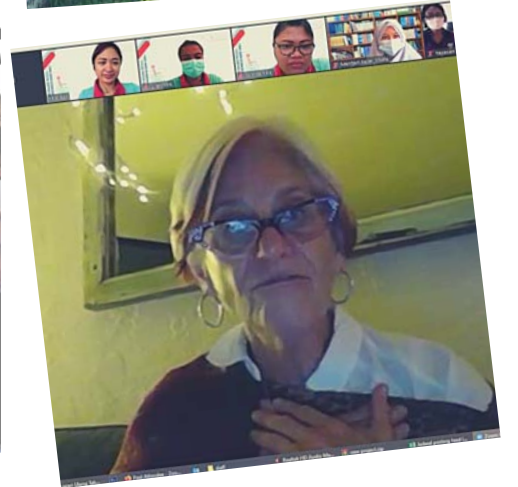
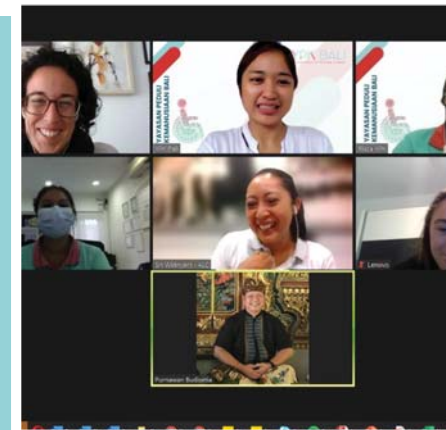
# SUPPORTING PROGRAM (VACCINE COVID-19)







# 2021 COLLABORATIONS





# THANK YOU

YPK Bali wouldn't exist without our supporters. Everything we do is made possible because of their generosity, enthusiasm, and dedication. We acknowledge and express our gratitude to all those who have supported us. Whether it is in-kind donations, philanthropic support, volunteering or corporate partnerships, it is all vital and allows us to create sustainable impacts in the community.

- A. A Sg Diah Krisna Purnama
- Adeline Santoso
- AKBP Wayan Sudarmaya
- Albert Nugroho
- Ana Zaragoza
- Ananddipa Baskara Putra
- Anonim
- Annika Linden Centre
- Ardaba Kory
- Arik Yayasan Bumi Setara
- Asri Martani
- Audiotone Hearing Center (ABD)
- Australian Volunteer Program
- Ayam Geprek Madagaskar
- Baiq Yulinda K.
- BaliBello
- Bali Institute
- BAPPENAS Republik Indonesia
- Boogie Setiawan, dkk
- Bumi Sehat Foundation
- Cokorda Gede S.
- COMO Uma Ubud
- Dapur Kasih Bandung
- Dega Erlangga
- Dena, Surya, Elang, Melin, Yugek
- Design Hotels
- Dinas Kesehatan Provinsi/Kota di Bali
- Dinas Sosial Kabupaten/Kota Denpasar
- Dinas Sosial Provinsi Bali
- Direktorat Lalu Lintas Polda Bali
- dr. A.A. Made Wijaya Kusuma, M.Biomed., Sp.A
- dr. I Gusti. NK Wiriadi Putra, Sp.THT-KL, M.Biomed., MM
- dr. I Pt Yupindra P, Sp.THT-KL
- dr. Made Yoga, Sp.THT-KL
- dr. Rinika Pranitasari, Sp.THT-KL
- dr. I Gd Endha Narendra, Sp.THT-KL
- drg. Kadek Eka Adhiatmitha, S.KG
- drg. Ni Putu Fitri Agustiar, S.KG
- East Bali Poverty Project
- Eva Susianto
- Evi Mariani Gautama
- Fakultas Hukum Universitas Dwijendra
- FKIP Universitas PGRI Mahadewa Indonesia
- GBI Shalom Gatsu IV
- Gede Erlangga Gautama
- Giovanni Lucky Hartanto
- Harijadi Ramli
- Henny Udy
- I Gusti Ayu Rahma Pramesti
- Fakultas Hukum Universitas Dwijendra
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- GBI Shalom Gatsu IV
- Gede Erlangga Gautama
- Harijadi Ramli
- Henny Udy
- I Gusti Ayu Rahma Pramesti
- I Made Dwi Harmana
- I Made Dwipayana
- I Made Robet Arsana
- I Wayan Nanda
- Ibu Kasih binti Suripharjo Suraryo
- Ibu Ratna
- Ibu Yeni Erika
- Ida Gunawan
- Inspirasia Foundation
- Jessika Jesslyn
- Jutika Adji
- Kadek Joni Wahyudi
- Kasih Ibu Hospital
- Kebun Sehat Bali Guide
- Kementerian Sosial RI
- Komunitas Vespa Sande Scoot
- Lasminar Buttar
- Leanne Jane
- Lenny Zheng
- Lina, Arie Yussiyana, Mulia
- Made Allan Pribadi
- Made Gde Ariwangsa
- Made Mahayu
- Made Rudy N.
- Marvin Giantoro
- New Zealand Head of Embassy- Jakarta
- Ni Komang Dyah
- Ni Made Kusuma Dewi
- Omega Soegiyanto
- Patricia Evangelin
- PGPKT Provinsi Bali
- PT. Family Spotlight Indonesia
- PT. Mitra Prodin
- PT. Inspirasia Bali
- Purnawan Budisetia
- Putu Ayu Nika Widyasari S.Kep
- Putu Bella P.
- Putu Leoni Agustini
- Putu Mirna Wati
- Putu Ryan
- Putu Sedana
- Putri Suwandewi
- Prodi Fisioterapi Universitas Udayana
- Prof. dr. W Suardana, Sp.THT-KL (K)
- Robertus Royanto
- Rumpis Kitchen
- Rulyana Teuchner Yoga-Jerman
- ThisAble X Rexona
- Tjandra Kevindrata
- Universitas Pendidikan Nasional
- Universitas Udayana
- William Blair
- Yan Bastian
- Yuki Jisnan
- Yuniar
- Others



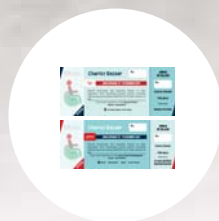


# ANNUAL FUNDRAISING

## CHARITY BAZZAR



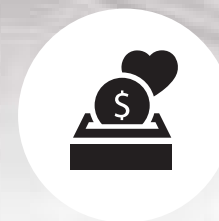
**Event Partner**  
Ayam Geprek Madagaskar  
Rumpis Kitchen



**Coupon Sold**  
2783 coupons



**Food was distributed**  
276 packages



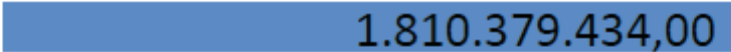






**Total donations**  
IDR 26.700.000



# FINANCIAL REPORT

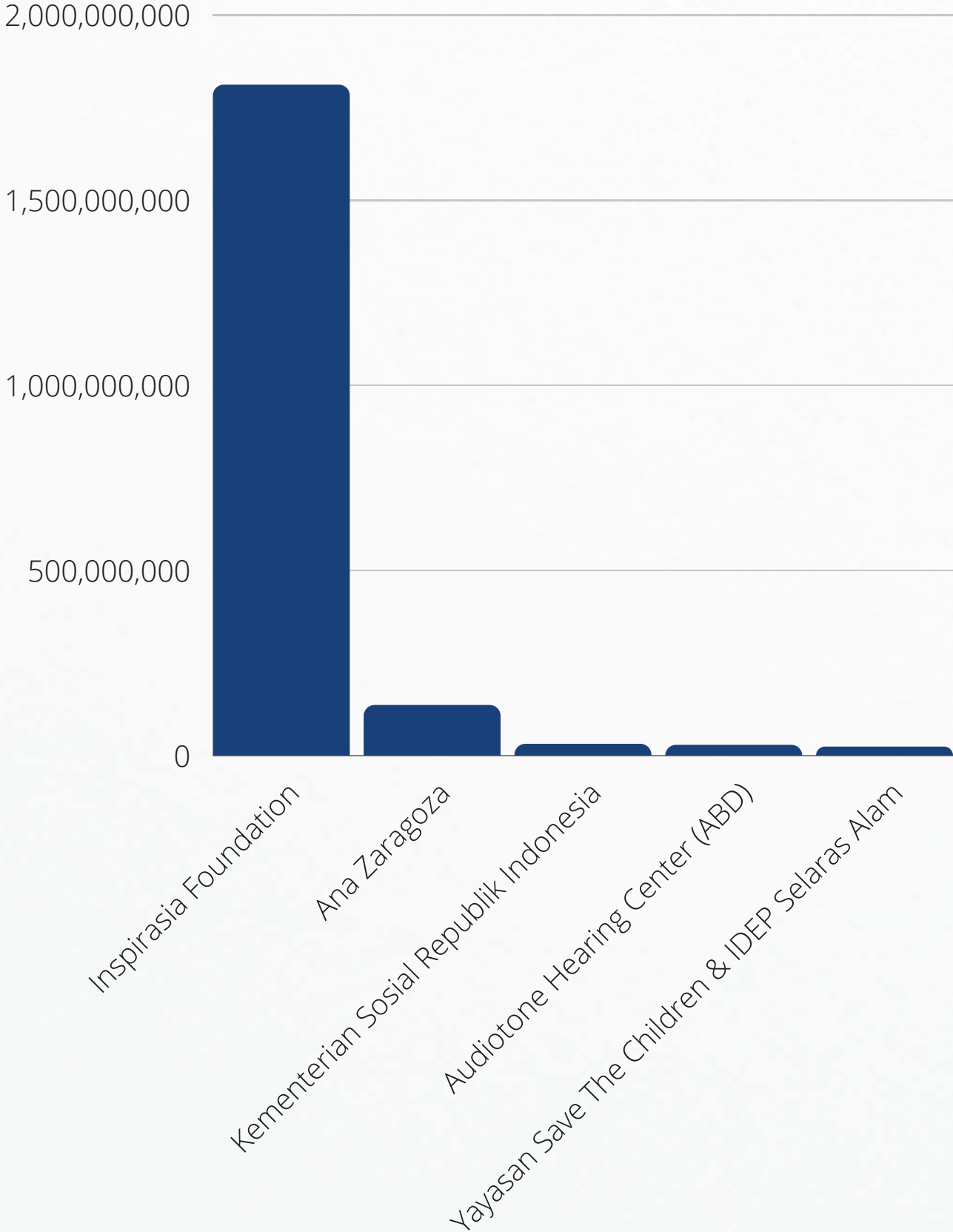
January-December 2021

## INCOME 2021

	INCOME 2021	IDR	%
<b>GRANT</b>			
Inspirasia Foundation		1.810.379.434,00	76,01%
<b>NON GRANT</b>			
Client		7.858.000,00	0,33%
Corporate		47.152.823,00	1,98%
Fundraising Event		96.403.649,00	4,05%
Inkind Donation		147.831.000,00	6,21%
Social Bussiness		300.000,00	0,01%
Other		271.867.500,00	11,41%
<b>TOTAL</b>		<b>2.381.792.406,00</b>	<b>100%</b>



# The Five Largest Donor of YPK Bali in 2021



**INSPIRASIA  
FOUNDATION**  
1.810.379.434,00

**ANA ZARAGOZA**  
134.900.000,00

**KEMENTERIAN SOSIAL  
REPUBLIK INDONESIA**  
30.000.000,00

**AUDIOTONE HEARING  
CENTER (ABD)**  
27.200.000,00

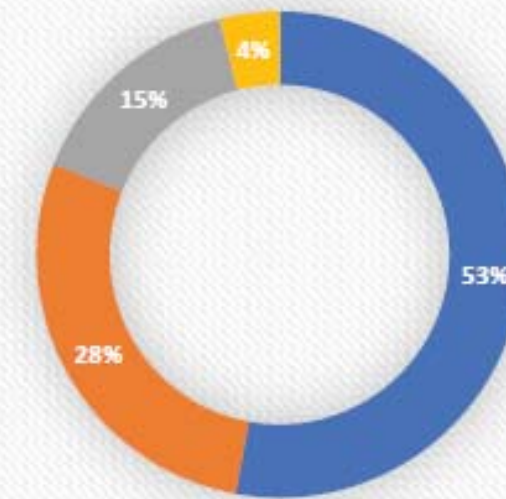
**YAYASAN SAVE THE  
CHILDREN & IDEP  
SELARAS ALAM**  
22.500.000,00



# EXPENDITURE

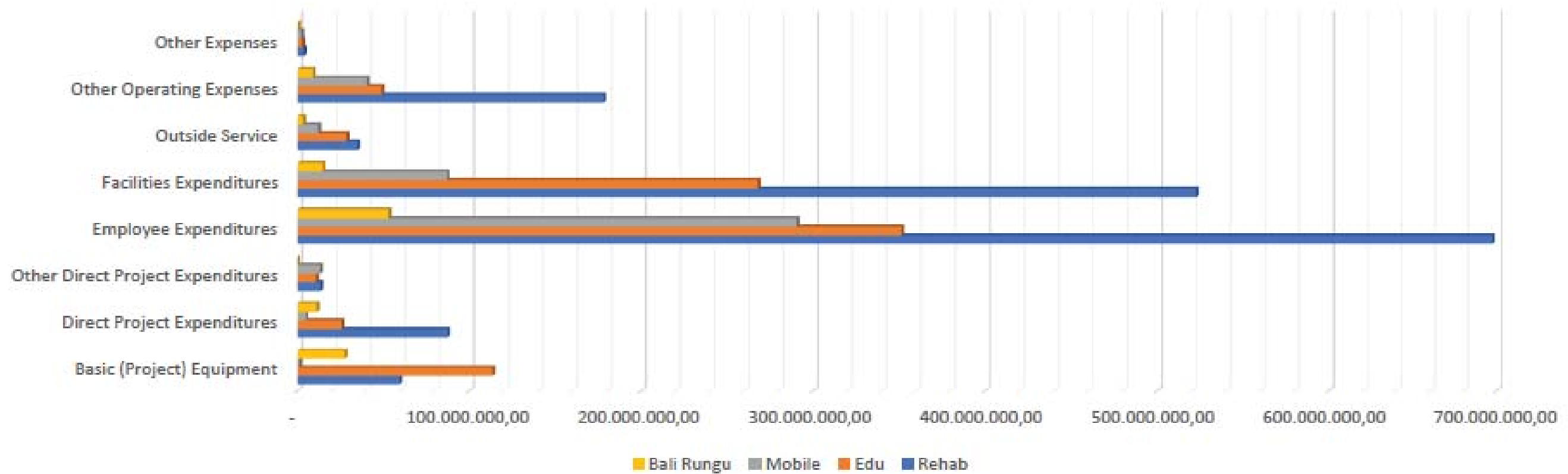
2021

## PROGRAM EXPENDITURES



■ Rehabilitation ■ Education ■ Mobile Clinic ■ Bali Rungu

## DETAIL PROGRAM EXPENDITURES





# STATEMENT OF ACTIVITY

## Yayasan Peduli Kemanusiaan Bali

Annika Linden Centre  
Jl. Bahang No. 19 Tohpati  
Denpasar 80237  
Bali - Indonesia

### STATEMENT OF ACTIVITY

January 2021 through December 2021

Description	Unrestricted	Temporarily Restricted	Total
<b>Income</b>			
Donations			
Sponsorships Donations	-	1.810.379.434	1.810.379.434
General Donations	281.908.452	289.504.520	571.412.972
<b>Total Income</b>	<b>281.908.452</b>	<b>2.099.883.954</b>	<b>2.381.792.406</b>
<b>Expenses</b>			
Capital Expenditures			
Clinic Equipment	-	27.200.000	27.200.000
Office Equipment	979.000	3.890.000	4.869.000
Music Therapy	-	-	-
Teaching Equipment & Apparatus	228.000	7.223.756	7.451.756
Direct Project Expenditures			
School Expenses			
Other Educational Expenditures	-	21.962.539	21.962.539
Other School Expenses	-	-	-
Medications & treatment			
Hospital Medical Treatment	-	-	-
Medical treatment & counsl.	-	-	-
Hearing Supplies & Exam	-	-	-
Hearing Treatment & Counseling	2.033.900	-	2.033.900
Material & Supports			
Fisio & Occupational Supplies	1.368.100	8.070.000	9.438.100
Rontgen & Other Medical Check Up	-	-	-
Write/Workshops & Orientations			
Workshop Expenses	4.144.850	12.304.300	16.449.150
Fundraising and Research Expenses	74.458.147	-	74.458.147
Outing & Recreation	3.358.081	-	3.358.081
Anniversary	1.545.000	-	1.545.000
Other Direct Project Expenditure			
Transportation	28.503.309	3.024.788	31.528.097
Food & Other Refreshment	1.613.200	4.194.699	5.807.899
Patient's Accomodation	-	-	-
Employee Expenditures			
Direct Salaries/Wages Exp	41.730.000	649.562.194	691.292.194
Admin Salaries/Wages Exp	15.307.500	489.677.500	504.985.000
Medical Treatment Support	37.497.146	-	37.497.146
Bonus & Awards	-	-	-
Health Insurance	10.476.864	-	10.476.864
BPJS	5.173.216	109.435.217	114.608.433
Staff Capacity Building	-	30.000.000	30.000.000
Staff Training (registration)	1.300.000	-	1.300.000
Facilities Expenditures			
Office (space) Rental	-	736.425.000	736.425.000
Telephone, Internet & Fax	5.527.172	2.420.000	7.947.172
Electricity & Water	-	23.659.253	23.659.253
Office Supplies & Photocopies	14.410.750	-	14.410.750
Pantry & Consumption	5.764.580	-	5.764.580
Cleaning Supplies	1.632.154	-	1.632.154
New Normal Protocols	4.046.060	98.654.810	102.700.870
Outside Service			
Legal & registration	5.455.000	-	5.455.000
Audit and Accounting fees	26.960.000	-	26.960.000
Maintenance	3.410.840	595.770	4.006.610
Maintenance & Vehicle	17.479.251	24.404.103	41.883.354
Bank Charges	201.300	734.050	935.350
Other Operating Expenses			
Postage & Courier	583.000	-	583.000
Marketing	8.904.708	6.260.000	15.164.708
Uniform	-	-	-
Ceremony	6.051.873	-	6.051.873
Miscellaneous	15.109.500	91.871.000	106.980.500
NGO Competition 2019	-	-	-
Contribution Fee	160.000	-	160.000
Depreciation & amortization	33.120.431	114.611.497	147.731.928
Tax Expenses (PPN)	-	-	-
<b>Total Expenses</b>	<b>378.532.932</b>	<b>2.466.180.476</b>	<b>2.844.713.408</b>
<b>Other Income</b>			
Other Admin Income			
Bank Interest, Monthly	4.541.473	2.435.294	6.976.767
Gain/Loss Exchange Rate	(1.323.347)	11.403.856	10.080.510
<b>Total Other Income</b>	<b>3.218.127</b>	<b>13.839.150</b>	<b>17.057.277</b>
<b>Other Expenses</b>			
Other Admin Expenses			
Bank/Tax Charges, Admin	2.950.301	968.059	3.918.360
Gain/loss fx. assets removal	5.108.738	-	5.108.738
<b>Total Other Expenses</b>	<b>8.059.039</b>	<b>968.059</b>	<b>9.027.098</b>
<b>Change in Net Assets</b>	<b>(101.465.393)</b>	<b>(353.425.431)</b>	<b>(454.890.824)</b>
<b>Net Assets 01/01/2021</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Assets 31/12/2021</b>	<b>(101.465.393)</b>	<b>(353.425.431)</b>	<b>(454.890.824)</b>



# STATEMENT OF FINANCIAL POSITION

**Yayasan Peduli Kemanusiaan Bali**  
Annika Linden Centre  
Jl Bakung No. 19 Tohpati  
Denpasar 80237  
Bali - Indonesia

**STATEMENT OF FINANSIAL POSITION**  
As of December 2021

Descriptions	Total
<b>Assets</b>	
Current Assets	
Permata	663.555.327
BTN	42.395.714
BCA	121.974.881
BNI	73.222.703
Cash	15.444.135
Total Current Assets	916.592.760
Account Receivable	
Accrued A/R Donation	225.558.404
Accrued A/R RCF	3.780.000
Accrued A/R Salaries	-
Accrued A/R BPJS	-
Total Account Receivables	229.338.404
Advance Payments	
Advance to Suppliers	-
Prepaid Health Insurance	8.536.668
Other Prepaid Expenses	-
Fixed Assets	
At Cost - Fixed Assets	
Computers	124.559.000
Vehicles	712.950.000
Office Equipments	157.317.000
Office Furnitures	-
Therapy Equipments	471.632.500
Teaching Equipments	110.580.500
Music Therapy	29.676.300
Cooperative	60.000.000
Accummulation Depreciation	
Accum Depre. Computers	(117.476.708)
Accum Depre. Vehicles	(399.457.292)
Accum Depre. Office Equipments	(148.702.597)
Acum Depre. of Office Furnitures	-
Accum Depre. of Therapy Equipment	(378.718.548)
Accum Depre. of Teaching Equipment	(96.405.937)
Accum Depre. of Music Therapy	(25.348.506)
<b>Total Assets</b>	<b>1.655.073.544</b>
<b>Liabilities</b>	
Current Liabilities	
Employee Salaries	-
Jamsostek (by staff)	78.805
Accrued Tax art 21 (Employees)	1.132.786
Accrued Tax art 4 (2)	466.574
Accrued Insurance	-
Accrued Electricity Usage	2.157.024
Accrued A/P	
Accrued A/P Donation	-
Total Accrued A/P	-
<b>Total Liabilities</b>	<b>3.835.189</b>
<b>Net Assets</b>	
Unrestricted 01/12/21	964.645.568
Unrestricted 31/12/21	(101.465.390)
Temporality Restricted 01/12/21	1.141.483.608
Temporality Restricted 31/12/21	(353.425.431)
Total Net Assets	1.651.238.355
<b>Total Liabilities &amp; Net Assets</b>	<b>1.655.073.544</b>





**TEAM WORK MAKE THE  
DREAMS WORK**



## CONTACT INFO



(+62361) 462 431



+6287761545156



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Jl.Bakung no.19, Tohpati,  
Denpasar Timur Bali 80237



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Yayasan Peduli Kemanusiaan Bali

