



YPK Newsletter Vol. IV October – December 2015

The YPK Bali Team

A Wonderful Year

Here at YPK Bali, 2015 was a fabulous year for us with many developments and challenges.

We made excellent progress: therapy sessions have been extended from 60 minutes to 90 minutes, collaborations with local and international partners have expanded, and our succession planning has begun. We have seen many wonderful stories from our clients, and we are glad to hear that our volunteers, sponsors and donors have had good experiences working together to help people.

There were also some challenges: limited transportation to deliver services, difficulties finding an occupational and speech therapist in Bali, and the complexity of our clients' conditions

Of course, there is still a lot of work ahead. We have finished our five years strategic plan for 2016 – 2020. The number of plans and strategies were developed and are ready to be executed. In short, next year's circumstances are looking like quite a challenge. Regardless of the circumstances, we must not lose sight of our priority: to be a strong and financially sustainable organisation that puts the clients at the heart of everything we do.

This year had a significant impact on all of us, but I would like to thank you all for your support and dedication during these times. The year ahead will bring its own challenges but I am sure by working together-keeping focused on our priorities-we can realise our goals and aspirations.

Purnawan Budisetia – Founder and Director

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*Cover photo by: Ari Purwati
Photo one of our students in
Education Program*

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Strategic Plan 2016 - 2020

*Strategic planning will help you fully uncover your available options, set priorities for them and define the methods to achieve them-
Robert J. McKain*

During the last six months of 2015, the YPK Bali team were very busy and highly focused on its five years strategic plan for 2016 – 2020. The purpose of the YPK Bali 2016-2020 Strategic Plan is to set priorities, focus energy and resources, strengthen operations, ensure that all stakeholders are working toward common goals, and to establish agreements around intended outcomes. The Plan will also articulate the processes by which the organisation will assess and respond to our changing environment.

The 2016 – 2020 Strategic Plan has set five priorities that will be our focus in the next five years. These priorities are:

1. Services and programs
2. Financial management
3. Internal operation and management
4. Partnership and strategic alliances
5. Marketing



Each priority has its own strategic objective as well as action areas. Based on our SWOT analysis, we have tried to develop the most realistic and likely outcomes for our team.

According to the five years plan, YPK will be also developing its new future program called “The Residential Care”. This program was motivated by the many displaced elderly that were found living in substandard conditions. In addition, the elderly also have disabilities and require extra attention. Not only focusing to help the elderly, this residential care facility will support some YPK clients who are orphaned and have physical challenges too. As a new concept, this centre will be YPK’s initiative of social business.

The five years plan will shape and guide YPK Bali. It will help YPK Bali determine the actions required to make progress, and how to evaluate achievements. We believe that this strategic plan will help us to improve our current programs and help us to bring our future program into reality by the end of 2017.

End Year Sponsorship

We were very grateful to be able closed this year by receiving a sponsorship from Bulgari Resort Bali. As the beginning, Bulgari Resort Bali in partnership with Surya Husada Hospital provided an integrated medical support to 87 children and youth clients.

During their visitation on this December, they also donated some therapy and educational supplies that will be supporting YPK’s day to day services. The students from the Education Program also had fun enjoying storytelling and games mingle with staff from Bulgari Resort Bali.



Student Annual Event



YPK annual student event was conducted differently this year. With more challenges and more opportunities to learn, the event was designed like a small market festival.

The YPK students had stalls that sold food, drinks, and many other beautiful things. The students invited their parents and their friends from other schools or centres from around Denpasar.



The students organised the many elements of the market including: writing the invitations, preparing the unbaked foods, mixing the fresh juices, and making all the bracelets.

The experience of the process, preparation, and execution gave the students time and spaces to learn and practice. These real-life learning experiences are needed by our students.

Free Primary Health Care

YPK Bali went to Terunyan Village in Kintamani-Bangli Regency to offer primary health care. This included free services for general medical examination, Ear Nose Throat (ENT) check-up, dermatology check-up and physiotherapy service.



Terunyan village was chosen because this is a remote village in Bali and its community has health problem especially skin disease. For this activity we provided medicine for nearly 304 people. This activity was supported by dr. Dinny, dr. Hendrik, dr. Liang Harta, dr. I Gst. A. Agung Phaharsini, Sp.KK, dr. I Wayan Primara, Sp.THT.

Our local volunteers from various background also supported this primary health care. We were also very grateful to received additional support from our sponsor so we could distribute some personal hygiene products for all people of Terunyan Village.



A Tirta Yatra

2015 was a blessed year for the YPK team as they developed and expanded its services through many collaborations. Thank to God and his blessing given to YPK, all of YPK's staff did a "Tirta Yatra" to West Bali. Hopefully in the next year, YPK will be develop further and make even more of an impact in the community.



IAYP Indonesia

We all were very proud of Dewa and Rai who have been awarded a bronze medal from the International Award for Young People (IAYP) Indonesia. The IAYP is an award scheme, once known as the Duke of Edinburgh's Award, for young people aged 14-25 years old. The Award is an individual challenge which encourages personal discovery and growth, self-reliance, perseverance, responsibility as well as service to their community.



BAVISCH Charity Concert

Bali Violin School (BAVISCH) is one of the most reputable music schools in Bali. It was founded by Mr. Ch. Anam, S.Pd. Violinist who is also the Director. They recently held their annual charity concert at the Harris Hotel, Sunset Road Kuta. All the proceeds from the concert were generously donated to YPK Bali in support of our programs and services.



Gallery



YPK Bali provided a neurology check-up and consultation to all clients. dr. I Nyoman Darsana, M.Biomed, Sp.S a specialist neurologist checked 81 clients children and adult clients.

We took some students in the Education Program to a central temple in Denpasar. It aimed to teach students about the local culture as well as practice accessing public space.



To achieve and maintain a high standard in all aspects of YPK operations, both management and operational teams have held an annual meeting for monitoring and evaluation. We have committed to strengthen our team work and improving our quality of services.

YPK Bali was very grateful for generous donation from Schmitz-Stiftung (SS)–Germany. End of this year, SS has supported YPK by purchasing a motorbike and office equipment. It will be used to support the management and program department on program expansion.



BaliRungu successfully reached 570 children and conducted education session to teach the children about hearing loss prevention and how to look after our ears properly.

During October to December 2015, BaliRungu provided ear, nose and throat (ENT) medical checkups for 635 people.



Recognition Corner

YPK Bali would like to recognize our following outstanding partners for the fourth quarter in 2015, and offer our gratitude for their generosity and commitment.

Inspirasia Foundation
Schmitz-stiftung
Mclaren Club Indonesia
I'm an Angel
Bulgari Resort Bali
Universitas Dhyana Pura-Bali
SMF THT - RS Sanglah
East Bali Poverty Project
Green School Bali
Bali Violin School
Caramel Ubud
Peacock Family
Jero Mastrining
Chaney
Nani Srikiti Aman
Leila Reiley
Miki Aryani
Desak Putu Hartawati
Nico Steeman
Sunda Islands
Tony Gozal
Ratih Chrismaeney
Luh Putu Yumiasih
Anita Puspita Sari
Lisa Ismiandewi
I Nyoman Reta
Naning Sudiarsih
Adrian and Friends
Kadek Januarsa Adi Sudharma
Erika Gabriel
Pinky Pardian Cossy
Teguh Surya Pratama
Mutiara Dewanti
Putra Dwiyanto
Gede Nanda Kusumalita
Eka Agustini
Ibu Gung Sri
Ibu Ayu
Sayu Aryantari Putri Thanaya



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Opening hours

Monday – Friday 8.00 am – 3.30 pm | Saturday 8.00 am – 1.00 pm



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